

LOCAL TRANSPORT STRATEGY COSTED ACTION AND DELIVERY PLAN - SUPPORT

Intervention Area/ Objective	No. Ref	Actions	ACC Delivery Role		Deliverables	Funding				Relevant documentation/ detail	Outcomes						Links	Projected Timescales
			Lead	Support		Estimated Cost	Funding Available/ Approved	Funding Gap	Resource Support/ Possible Funding Gap Source*		Increase modal share for Public Transport and Active Travel	Reduce need to travel and dependence on private cars	Improve journey time reliability for all modes	Improve road safety	Improve air quality and the environment	Improve accessibility to transport for all		
Strategic Rail Network																		
To work with partners to increase opportunities for rail travel to, from and within Aberdeen.	SR1	Continue to promote rail travel to, from and within Aberdeen as part of a sustainable and integrated transport network.	✓		Maps, information leaflets, timetables, travel plans, events	N/A	N/A	N/A	Getabout, Abellio, Scotrail, EU Funding, Smarter Choices, Smarter Places, Nestrans, Air Quality Action Plan, Bus Lane Enforcement	Nestrans Rail Action Plan	✓	✓			✓	www.get-about.com https://www.abellio.com/sites/default/files/downloads/abellio_way_magazine_-_abellio_scotrail_edition.pdf	>2016	
	SR2	Continue to improve access to both Aberdeen and Dyce Railway Stations, particularly by foot, bicycle, bus and taxi.	✓		Pedestrian / cycle/ bus/ taxi only areas; improved pavements, cycleways, bus lanes accessing the City Centre/ Dyce Station, improved crossing points, reduction in single occupancy vehicles/ strategic traffic	Being confirmed	Being confirmed	Being confirmed	Abellio, Scotrail, City Region Deal, Developers, Sustrans, EU Funding	City Centre Masterplan, Sustainable Urban Mobility Plan, Station Gateway Redevelopment, Active Travel Action Plan, Rail Action Plan	✓	✓	✓	✓	✓	http://www.aberdeencity.gov.uk/council_governments/shaping_aberdeencity_centre_masterplan.asp	2016-21	
	SR3	Support implementation of key priorities emerging from the Nestrans RTS and Rail Action Plan including lobbying the Scottish Government for further improvements.		✓	Rail improvements	N/A	N/A	N/A		Nestrans Rail Action Plan	✓	✓			✓	http://www.nestrans.org.uk/ib_docs/docs/RAP%20second%20draft%20sept%202010.pdf	>2016	
	SR4	Support improvements to the Aberdeen to Inverness and Aberdeen to Edinburgh/Glasgow rail corridors and press for journey time improvements.		✓	Rail improvements	£170,000,000	£0	£0	Fully funded by Transport Scotland	Nestrans Rail Action Plan	✓	✓			✓	http://www.transport.gov.scot/project/aberdenn-inverness-rail-improvements	2016-2021	
Shipping and Ferry Services																		
To work with partners to ensure that Aberdeen Harbour remains a world-class port and the main port of call in Scotland for the Northern Isles ferry services with appropriate access for all users.	FS1	Support measures to improve accessibility to Aberdeen Harbour for passengers and freight.	✓		Improved pavements/ cycle access, freight measures	Being confirmed	Being confirmed	Being confirmed	EU Funding, Smarter Choices Smarter Places, Nestrans, Air Quality Action Plan, Bus Lane Enforcement	Active Travel Action Plan, Freight Action Plan, City Centre Masterplan	✓	✓	✓	✓	✓	http://www.aberdeencity.gov.uk/council_governments/shaping_aberdeencity_centre_masterplan.asp	2016-21	
	FS2	Support Aberdeen Harbour Board in the development of Aberdeen Harbour and Nigg Bay, including identification of infrastructure required to ensure the Nigg site is viable.		✓	Improved road access, ped and cycle facilities to Nigg	N/A	N/A	N/A	Sustrans for implementation of NCNR1	Nigg Development Brief, Active Travel Action Plan, Sustrans NCN Route 1 Maps	✓	✓	✓	✓	✓	http://www.aberdeenharbour.co.uk/futurenigg-bay-development/ http://www.sustrans.org.uk/ncn/map/route/ab-edges-to-inverness	>2016	
	FS3	Support Nestrans to deliver their proposals within the RTS as part of their Connections by Sea proposals for action.		✓	Coordinated strategy across the North East	N/A	N/A	N/A		Nestrans Rail Action Plan	✓	✓			✓	http://www.nestrans.org.uk/ib_docs/docs/RTS_Refresh_FINAL_APPROVED_BY_MINISTERS.pdf	2016-21	
Air Services																		
To support the future growth and improvement of Aberdeen International Airport, including surface access, in order to support the economic strength of the region and ensure continued connectivity to key businesses and leisure destinations.	AS1	Support the future growth and extension of Aberdeen International Airport.		✓	An effective airport for the North East	N/A	N/A	N/A		Aberdeen Airport Masterplan, Regional Economic Strategy		✓			✓	http://www.aberdeenaairport.com/about-us/master-plan/ http://committees.aberdeencity.gov.uk/documents/552770/Regional%20Economic%20Strategy.pdf	>2016	
	AS2	Support Nestrans to deliver their aspirations for frequency of services and support for key aviation routes as part of the RTS.		✓	Additional choice for passengers/ freight	N/A	N/A	N/A		Nestrans Regional Transport Strategy		✓			✓	http://www.nestrans.org.uk/ib_docs/docs/RTS_Refresh_FINAL_APPROVED_BY_MINISTERS.pdf	>2016	
	AS3	Continue to improve surface access to the Airport by all modes of transport.	✓		Upgraded Dyce Drive, Park & Choose site, improved bus infrastructure, walking and cycling routes	Being confirmed	£9,300,000	Being confirmed	EU Funding, Smarter Choices Smarter Places, Nestrans, Air Quality Action Plan, Bus Lane Enforcement	Active Travel Action Plan, Regional Economic Strategy	✓	✓	✓	✓	✓	http://committees.aberdeencity.gov.uk/documents/552770/Regional%20Economic%20Strategy.pdf	2016-21	
	AS4	Support Aberdeen International Airport in delivering an up to date Surface Access Strategy to ensure commitment to improving modal choice to/from the airport.		✓	Options for all modes travelling to the airport	N/A	N/A	N/A		BAA Aberdeen Surface Access Strategy, Active Travel Action Plan	✓	✓	✓	✓	✓	http://www.aberdeenaairport.com/media/42246/AAI-Final-Master-Plan-2013.pdf	2016-21	
Freight																		
To work with partners to ensure the efficient movement of freight to, from and within the North East of Scotland	FR1	Implement elements of the Nestrans Freight Action Plan including actions related to addressing congestion, consideration of traffic management in local areas, cleaner fleet schemes, reducing incidents between vulnerable users and access delivery		✓	Upgrade to Wellington Road as main arterial into the City Centre from the AWPR; localised junction improvements; traffic management measures to restrict HGVs using local roads	Being confirmed	Being confirmed	Being confirmed	EU Funding	Nestrans Freight Action Plan					✓	http://www.nestrans.org.uk/ib_docs/docs/FA_P2_Appendix.pdf	>2016	
	FR2	Continue to encourage the transfer of freight from road to more sustainable modes such as rail and sea.		✓	Freight Action Plan Implementation Group attendance	N/A	N/A	N/A		Nestrans Freight Action Plan & Nestrans Rail Action Plan					✓	http://www.nestrans.org.uk/ib_docs/docs/FA_P2_Appendix.pdf	>2016	
	FR3	Seek to minimise HGV use of minor roads where drivers seek to avoid congestion on the trunk roads by restricting B and C class roads to local delivery only, thereby reducing wear and road damage and risk of accidents.		✓	Traffic management measures to restrict HGVs using inappropriate local roads	N/A	N/A	N/A	Nestrans, Air Quality Action Plan, Bus Lane Enforcement	Roads Hierarchy Study	✓	✓			✓	http://councilcommittees/documents/56485/8/cads%20hierarchy.pdf	2016-21	
Trunk Road Network																		
Support improvements to the trunk road network for the benefit of people and freight travelling to, from and within Aberdeen.	TRN1	Support the dualling of the A90 Balmedie-Tippery and the A96 and continue to work with the Scottish Government, Nestrans and Aberdeenshire Council to ensure the completion of these projects.		✓	Attendance at meetings	N/A	N/A	N/A		Strategic Transport Projects Review					✓	http://www.transport.gov.scot/project/aberdenn-western-peripheral-route-balmedie-tippery http://www.transport.gov.scot/strategic-transport-projects-review	2016-2018	
	TRN2	Continue to work with partners to identify the optimum solution for congestion and capacity problems at the Bridge of Dee		✓	Completion of STAG Part II Assessment	N/A	N/A	N/A		Strategic Development Plan					✓		>2016	
	TRN3	Support improvements to the Haudagain Roundabout following construction of the AWPR		✓	Attendance at update meetings until build starts	N/A	N/A	N/A		Access From The North				✓	✓	http://www.transport.gov.scot/project/a90a96-haudagain-improvement	2018-20	
	TRN4	Continue to press the Scottish Government to ensure that roads that are de-trunked in 2017 are fit for purpose when passed to the Council.		✓	Legal Agreement with Transport Scotland	N/A	N/A	N/A		Roads Asset Management Plan					✓	http://committees.aberdeencity.gov.uk/documents/53220/CH-15-275%20Road%20Asset%20Management%20Plan.pdf	>2016	
	TRN5	Work with Transport Scotland on delivering improvements to the walking and cycling network around trunk roads.		✓	Upgraded walking and cycling networks along the existing A90 and the AWPR	Being confirmed	Being confirmed	Being confirmed	Nestrans, Sustrans, Transport Scotland, Bus Lane Enforcement	Active Travel Action Plan, Core Paths Plan	✓	✓	✓	✓	✓		2016-2021	
	TRN6	Develop a Roads Hierarchy for the City in partnership with Nestrans.	✓		A new transport road hierarchy using the AWPR as the trunk road and allowing Anderson Drive and other routes to be utilised for local rather than strategic journeys. Reallocation of additional road space to active and public transport to 'lock in the benefits' of the AWPR	N/A	N/A	N/A	EU Funding, Nestrans, Bus Lane Enforcement	Roads Hierarchy Study	✓	✓	✓		✓	http://councilcommittees/documents/56485/8/cads%20hierarchy.pdf	2016-2017	
Aberdeen Western Peripheral Route																		
To support the implementation of the Aberdeen Western Peripheral Route (AWPR) and to fully realise the benefits the new road will bring in terms of improving conditions in the City for users of sustainable modes of transport.	AWPR1	Continue to work with Transport Scotland, Nestrans and Aberdeenshire Council to deliver the AWPR on time and on budget.		✓	AWPR around Aberdeen	£800,000,000	£70,000,000	£0	9.5% of total cost paid by ACC	Strategic Infrastructure Plan, Nestrans Regional Transport Strategy, Strategic Transport Projects Review					✓	http://www.transport.gov.scot/project/aberdenn-western-peripheral-route-balmedie-tippery http://committees.aberdeencity.gov.uk/documents/53119/Strategic%20Infrastructure%20Plan.pdf	2016-17	
	AWPR2	Develop the remaining Locking In The Benefits schemes prior to the AWPR opening in Winter 2017.	✓		Walking, cycling, public transport schemes - traffic management measures for restricted access, 20mph zones, removal of roundabouts	Being confirmed	Being confirmed	Being confirmed	EU Funding, Smarter Choices Smarter Places, Nestrans, Air Quality Action Plan, Bus Lane Enforcement	Locking in the Benefits Study	✓	✓	✓	✓	✓	http://www.nestrans.org.uk/ib_docs/docs/LITB%20AWPR%20300508.pdf	2016-17	
	AWPR3	Continue to identify measures to 'lock in' the benefits of the AWPR, with a particular emphasis on revising the transport network within the City to improve conditions for, and to prioritise and promote, sustainable modes of transport.	✓		Additional Locking in the Benefits projects that emerge from the Roads Hierarchy and the City Centre Masterplan/ SUMP	N/A	N/A	N/A	EU Funding, Smarter Choices Smarter Places, Nestrans, Air Quality Action Plan, Bus Lane	Locking in the Benefits Study, Active Travel Action Plan, Roads Hierarchy Study	✓	✓			✓	http://councilcommittees/documents/56485/8/cads%20hierarchy.pdf http://www.nestrans.org.uk/ib_docs/docs/LITB%20AWPR%20300508.pdf	2016-17	
TOTAL						£970,000,000	£79,300,000	£0										

*This could be a combination of staff/ expertise or funding or both

LOCAL TRANSPORT STRATEGY COSTED ACTION AND DELIVERY PLAN - MAINTENANCE																			
Intervention Area/ Objective	No. Ref	Actions	ACC Delivery Role		Deliverables	Funding				Relevant documentation/ detail	Outcomes						Links	Projected Timescales	
			Lead	Support		Estimated Cost	Funding Available/ Approved	Funding Gap	Resource Support/ Possible Funding Gap Source*		Increase modal share for Public Transport and Active Travel	Reduce need to travel and dependence on private cars	Improve journey time reliability for all modes	Improve road safety	Improve air quality and the environment	Improve accessibility to transport for all			
Road Carriageway and Footway Maintenance																			
To improve the condition of the road, footway and cycle networks.	RM1	Seek increased investment in roads maintenance and lobby the Scottish Government for funding to support the Council's efforts to address the historic backlog in Aberdeen.	✓		Well maintained network meeting KPIs	£35,000,000	£20,115,000	£14,855,000	Transport Scotland, Scottish Government, Nestrans	Road Asset Management Plan			✓	✓	✓	✓	http://committees.aberdeencity.gov.uk/documents/s5322/0/CHI-15-275%20Roads%20Asset%20Management%20Plan.pdf	2016-21	
	RM2	Seek to increase investment in the maintenance of footways and cycleways across the City.	✓		Additional funding towards maintenance regimes	Being confirmed	Being confirmed	Being confirmed	Bus Lane Enforcement	Road Asset Management Plan, Active Travel Action Plan	✓	✓	✓	✓	✓	✓		2016-21	
	RM3	Continue to undertake maintenance works in accordance with appropriate legalisation and guidance.	✓		Appropriate standards for maintenance	N/A	N/A	N/A		Road Asset Management Plan				✓	✓			2016-21	
	RM4	Prevent roads maintenance schemes occurring simultaneously when these are likely, in combination, to have a significant detrimental effect upon the travelling public.	✓		Coordinated planning across the City to ensure roadworks do not impede traffic flow	N/A	N/A	N/A	Utility Companies, AWPR Managing Agent, Transport Scotland, BEAR Scotland	Road Asset Management Plan			✓		✓				2016-21
	RM5	Seek to ensure that the development of new infrastructure, such as cycleways, is matched by specific funding allocations for maintenance purposes.	✓		Matching capital investment with revenue support	N/A	N/A	N/A	Bus Lane Enforcement	Road Asset Management Plan, Active Travel Action Plan	✓	✓	✓	✓	✓	✓			2016-21
	RM6	Continue to update the Roads Asset Management Plan (RAMP).	✓		Prioritised action plan	N/A	N/A	N/A		Road Asset Management Plan	✓	✓	✓	✓	✓	✓	http://committees.aberdeencity.gov.uk/documents/s5322/0/CHI-15-275%20Roads%20Asset%20Management%20Plan.pdf	2016-21	
	RM7	Prioritise and undertake repairs to reported road defects.	✓		Ensuring strategic routes are free flowing	N/A	N/A	N/A		Road Asset Management Plan			✓	✓	✓				2016-21
	RM8	Work to encourage other Roads Authorities to maintain a high standard of road and footway maintenance for the travelling public.		✓	Ensuring consistency and sustainability of asset	N/A	N/A	N/A	Developers, Transport Scotland, Utility Companies	Road Asset Management Plan			✓	✓	✓	✓			2016-21
Lighting																			
To ensure that all street lighting columns in Aberdeen are fit for purpose, safe and sustainable.	LI1	Continue to increase levels of funding for the City's lighting infrastructure.	✓		Improved, more modern lighting throughout the City	£3,500,000	£3,500,000	£0		Road Asset Management Plan	✓			✓	✓		http://committees.aberdeencity.gov.uk/documents/s5322/0/CHI-15-275%20Roads%20Asset%20Management%20Plan.pdf	2016-21	
	LI2	In compliance with the Council's Carbon Management Plan, look to replace obsolete lantern and lighting systems with modern energy efficient equipment.	✓		Modern, more energy efficient lighting columns resulting in carbon reductions	7,500,000	7,500,000	Being confirmed	EU Funding	Road Asset Management Plan, Sustainable Energy Action Plan	✓			✓	✓	✓	http://www.aberdeencity.gov.uk/nmsruntime/savesadial.asp?asp?ID=312748&ID=10673	2016-21	
	LI3	Consideration of lower lighting levels or reduced operating hours of lighting in low priority areas.	✓		Feasibility/ identification of potential areas where smart lighting maybe appropriate	N/A	N/A	N/A	Developers	Road Asset Management Plan					✓				2016-21
Structures																			
To ensure that all road related structures in Aberdeen that the Council is responsible for are managed and maintained, safe and fit for purpose.	ST1	Work to increase investment in structural maintenance and repairs across the City to continue to address backlogs.	✓		Well maintained network meeting KPIs	Being confirmed	Being confirmed	Being confirmed	Transport Scotland, Scottish Government	Road Asset Management Plan	✓			✓	✓	✓	http://www.aberdeencity.gov.uk/nmsruntime/savesadial.asp?asp?ID=312748&ID=10673	2016-21	
	ST2	Continue to inspect, assess and maintain all structures in accordance with the Code of Practice for Bridge Management.	✓		Appropriate standards for maintenance	N/A	N/A	N/A	Developers, Transport Scotland, Utility Companies					✓				2016-21	
	ST3	Where new bridges are required, strive to develop structures that complement the surrounding environment and are accessible to all modes.	✓		Network accessible to all	N/A	N/A	N/A			✓	✓	✓	✓	✓	✓			2016-21
	ST4	Aberdeen City Council will maintain and enhance where appropriate the existing road network to allow adequate transportation of road freight.	✓		Ease of movement for freight from key areas	Being confirmed	Being confirmed	Being confirmed	Hauliers, Nestrans, Freight Action Plan Group, EU Funding					✓	✓				2016-21
Flooding																			
To ensure that the road network is as resilient as possible in case of flooding from extreme weather conditions.	FL1	Continue to assess flood defences throughout the City.	✓		Reduced risk of flooding	N/A	N/A	N/A		Road Asset Management Plan				✓	✓	✓	http://www.gov.scot/Topics/Environment/Water/Floodin#/FRMAAct	2016-21	
	FL2	Work with Partners to develop a North East local plan.	✓		Coordinated planning across the City	N/A	N/A	N/A	SEPA, Scottish Government, Transport Scotland	North East Local Flood Risk Management Plan				✓	✓	✓	http://councilcommittees.acc.gov.uk/documents/s56668/CHI-16-087%20North%20East%20Local%20Flood%20Risk%20Management%20Plan%202016-21.pdf	2016-21	
	FL3	Continue to assess areas at risk from flooding.	✓		At risk areas identified and measures contained within an action plan	N/A	N/A	N/A	SEPA					✓	✓	✓			2016-21
	FL4	Implement a range of hard and soft engineering measures to deal with flood risk management and mitigation.	✓		Appropriate facilities that reduce/ manage flood risk	£4,820,000	£4,820,000	Being confirmed	SEPA, Scottish Government, Transport Scotland	ALDP Supplementary Guidance				✓	✓	✓	http://www.aberdeencity.gov.uk/planning_environment/planning/local_development_plan/pla_aldp_supplementa ry_guides.asp	2016-21	
	FL5	Continue the maintenance programme to clear blocked drains and inspection of water courses.	✓		Improved, more efficient flood management	Being confirmed	Being confirmed	Being confirmed	BEAR Scotland					✓	✓	✓			2016-21
Winter Maintenance																			
To ensure the safe movement of traffic on carriageways, footpaths, cycle paths and pedestrian precincts to minimise delays caused by adverse winter weather.	WM1	Continue to undertake winter maintenance operations and examine opportunities to achieve Best Value through partnership working.	✓		Well maintained network meeting KPIs	Being confirmed	Being confirmed	Being confirmed	Transport Scotland, BEAR Scotland, Scottish Government	Road Asset Management Plan	✓	✓	✓	✓	✓	✓	http://committees.aberdeencity.gov.uk/documents/s5322/0/CHI-15-275%20Roads%20Asset%20Management%20Plan.pdf	2016-21	
	WM2	Lobby for further investment in winter maintenance relative to the needs of the North East climate.	✓		Additional funding towards maintenance regimes	Being confirmed	Being confirmed	Being confirmed	Transport Scotland, Scottish Government		✓	✓	✓	✓	✓	✓			2016-21
	WM3	To continue to review and publish a Winter Maintenance Service Plan on an annual basis.	✓		Up to date document taking into account long term forecasts	N/A	N/A	N/A		Roads Winter Service Plan	✓	✓	✓	✓	✓	✓	http://www.aberdeencity.gov.uk/web/files/Roads/Winter	2016-21	
	WM4	Provide a standard of service on its public roads which will permit safe passage of vehicles, cyclists and pedestrians on main routes appropriate to the prevailing weather conditions.	✓		Well maintained network for all travellers meeting KPIs	Being confirmed	Being confirmed	Being confirmed			✓	✓	✓	✓	✓	✓			2016-21
	WM5	Establish a pattern of working which will minimise delays and diversions due to winter weather as far as is reasonably practical.	✓		Well maintained network meeting KPIs	N/A	N/A	N/A			✓	✓	✓	✓	✓	✓			2016-21
	WM6	Respond to cases of serious hardship during extended periods of severe weather.	✓		Well maintained network meeting KPIs	N/A	N/A	N/A			✓	✓	✓	✓	✓	✓			2016-21
Contingency Planning and Utilities																			
To ensure efficient flow of traffic.	CPU1	Ensure that roads and pavements are repaired promptly and appropriately as part of utilities works, and with appropriate coordination to avoid repetitive roadworks on the same stretch of highway.	✓		Coordinated planning across the City to avoid repetitive road works in the same location	N/A	N/A	N/A	Utility companies, Developers, Transport Scotland	Roads Asset Management Plan	✓	✓	✓	✓	✓	✓	http://committees.aberdeencity.gov.uk/documents/s5322/0/CHI-15-275%20Roads%20Asset%20Management%20Plan.pdf	2016-21	
	CPU2	Ensure inspections are carried out by ACC and road defects associated with roadworks/ utility operations are identified and reported.	✓		Well maintained network meeting KPIs	N/A	N/A	N/A	Utility companies, Developers, Transport Scotland	Roads Asset Management Plan				✓	✓	✓			2016-21
	CPU3	Ensure that any roadworks are promoted through appropriate channels, such as Smart Journey/ Tell Me Scotland, and that notice for works and any amendments are given in a timely manner to avoid impact on Partners, such as the bus operators, and the travelling public.	✓		Ensuring public awareness on all platforms	N/A	N/A	N/A	Police Scotland, BEAR Scotland, Aberdeenshire Council, Transport Scotland	Roads Asset Management Plan	✓	✓	✓	✓	✓	✓	https://www.tellmescotland.gov.uk/notices/aberdeencity/	2016-21	
	CPU4	Ensure that temporary closures make provision for cyclists and pedestrians.	✓		Ability for all modes to continue to travel	N/A	N/A	N/A	BEAR Scotland, Transport Scotland	Active Travel Action Plan	✓	✓	✓	✓	✓	✓			2016-21
	CPU5	In the case of an emergency, such as severe weather conditions or a major accident, the Council will update the corporate website, Smart Journey/ Tell Me Scotland, as well as Twitter and Facebook, and Variable Message Signs on the local and regional network with relevant information and advice.	✓		Ensuring public awareness on all platforms	N/A	N/A	N/A	Police Scotland, Aberdeenshire Council, BEAR Scotland, Transport Scotland		✓	✓	✓	✓	✓	✓	https://www.tellmescotland.gov.uk/notices/aberdeencity/	2016-21	
TOTAL						£46,000,000	£35,935,000	£14,855,000											

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LOCAL TRANSPORT STRATEGY COSTED ACTION AND DELIVERY PLAN - MANAGEMENT																			
Intervention Area/ Objective	Ref No.	Actions	ACC Delivery Role		Deliverables	Funding				Relevant documentation/ detail	Outcomes						Links	Projected Timescales	
			Lead	Support		Estimated Cost	Funding Available/ Approved	Funding Gap	Resource Support/ Possible Funding Gap Source*		Increase modal share for Public Transport and Active Travel	Reduce need to travel and dependence on private cars	Improve journey time reliability for all modes	Improve road safety	Improve air quality and the environment	Improve accessibility to transport for all			
Car Parking																			
To develop a car parking regime that sustains and enhances the economic vitality of the City Centre and district shopping centres.	CP1	Develop a Car Parking Action Plan for the City covering Controlled Parking Zones, availability of parking, pricing structures, emission zones, developer allocations, technological innovation, etc reflecting the aspirations of the Nestrans Car Parking Strategy	✓		Consistent policy for Aberdeen	£100,000	£80,000	£20,000	Nestrans, EU Funding	Car Parking Action Plan, City Centre Masterplan, Sustainable Urban Mobility Plan	✓	✓	✓	✓	✓	✓	http://www.nestrans.org.uk/draft-regional-parking-strategy.html	2016	
	CP2	Encourage a high turnover of spaces, especially in the city centre, by ensuring our parking controls, pricing structures and policies do not encourage commuter car parking and instead support short stay retail, leisure and business trips.	✓		Consistent policy to pricing across the City to encourage high turnover and discourage commuter parking	N/A	N/A	N/A	Aberdeen Inspired/ BID	Car Parking Action Plan, City Centre Masterplan, Sustainable Urban Mobility Plan		✓				✓		2016-21	
	CP3	Encourage shorter trips within the urban area to transfer to walking, cycling and public transport, and longer trips outwith the urban area to utilise Park & Choose.	✓		Promotional material, maps, Variable Message Signage	N/A	N/A	N/A	EU Funding, Smarter Choices Smarter Places, Nestrans, Air Quality Action Plan, First, Stagecoach, Nestrans	Bus Action Plan, Active Travel Action Plan, Roads Hierarchy Study, Sustainable Urban Mobility Plan, City Centre Masterplan, Air Quality Action Plan, Getabout	✓	✓	✓	✓	✓	✓		2016-21	
	CP4	Minimise the negative impacts of parking on streetscape and ensuring the ability of public transport to flow freely on key bus corridors.	✓		Removal of parking on key bus corridors where required to ensure free flow of public transport	N/A	N/A	N/A	EU Funding, Smarter Choices Smarter Places, Nestrans, Air Quality Action Plan, Bus Lane Enforcement, First, Stagecoach, Nestrans	Bus Action Plan, Roads Hierarchy Study	✓		✓		✓				2016-21
	CP5	Protect residents' ability to park and load close to their homes by extending Controlled Parking Zones to areas where residential amenity is affected by commuter parking.	✓		Extension of CPZs particularly where commuter parking is detrimental to area i.e. Palmerston Area, Mearns Street Area, Ashley Area, Holburn/ Hardgate Area	Being confirmed	Being confirmed	Being confirmed	Community Councils	Car Parking Action Plan, Sustainable Urban Mobility Plan				✓		✓			2016-21
	CP6	Protect businesses, tradespeople, and visitors ability to park and load by management of Controlled Parking Zones and ensuring enforcement of parking and loading restrictions.	✓		City Centre that facilities urban living and businesses	N/A	N/A	N/A	Police Scotland	Car Parking Action Plan, Sustainable Urban Mobility Plan, Freight Action Plan, Hauliers, Retailers				✓		✓			2016-21
	CP7	Facilitate the operation of car clubs, take up of car sharing and environmentally friendly vehicles.	✓		Ability for additional Car Club Vehicles, those Car Sharing and privately owned ultra low emission vehicles to be able to park	N/A	N/A	N/A	EU Funding, Smarter Choices Smarter Places, Air Quality Action Plan, Nestrans, Bus Lane Enforcement, Transport Scotland, Developers	Car Parking Action Plan, Sustainable Urban Mobility Plan, ALDP Supplementary Planning Guidance, Air Quality Action Plan, Co-wheels, Liftshare, Electric Vehicle Association, Transport Scotland, Scottish Government	✓	✓		✓	✓	✓			2016-21
	CP8	Ensure that parking policies take into account the needs of people with mobility impairments and other disabilities.	✓		Ensure that those with mobility impairments/ disabilities are taken account of in policy development	N/A	N/A	N/A	Bon Accord Access Group	Car Parking Action Plan, City Centre Masterplan, Sustainable Urban Mobility Plan						✓			2016-21
	CP9	Improve payment options by ensuring pay by phone parking is available to all on-street parking as well as all Council owned car parks.	✓		Additional options available to members of the public	N/A	N/A	N/A		Car Parking Action Plan						✓			2016-21
	CP10	Work with partner organisations and private car park operators using contractual and planning powers to encourage pricing and length of stay regimes in off-street car parks that facilitate shopping and other short medium stay activities.	✓		Ensure that commuter parking is not encouraged while those providing economic benefit to the City centre can park	N/A	N/A	N/A	Developers, Nestrans	ALDP Supplementary Planning Guidance, Car Parking Action Plan, Sustainable Urban Mobility Plan, Nestrans, Car Park Operators		✓				✓			2016-21
	CP11	To increase compliance with disabled parking arrangements and reduce fraudulent use of 'blue badges' by the continuation of the temporary blue badge fraud investigation service.	✓		Ensure those with genuine need have priority	N/A	N/A	N/A	Bon Accord Access Group	Car Parking Action Plan, Police Scotland						✓			2016-21
	CP12	To adopt car parking recommendations emerging from the City Centre Masterplan and Sustainable Urban Mobility Plan currently being developed.	✓		Integration of policies	N/A	N/A	N/A	Developers, Nestrans	City Centre Masterplan, Sustainable Urban Mobility Plan, Car Parking Action Plan	✓		✓		✓	✓	http://www.aberdeencity.gov.uk/nmsruntime/saveasdialog.asp?ID=65390&CID=26695	2016-21	
Community and DRT																			
To continue to work with Partners to deliver Demand Responsive Transport for the benefit of the public.	DRT1	Continue to provide DRT services through the Council.	✓		DRT service delivered	Being confirmed	Being confirmed	Being confirmed		Health and Transport Action Plan	✓	✓		✓	✓		http://www.aberdeencity.gov.uk/transport_streets/public_transport/put_community_transport.asp	2016-21	
	DRT2	Continue to support groups looking to develop Community Transport schemes.	✓		Knowledge staff available/ involvement in relevant working groups	N/A	N/A	N/A		Health and Transport Action Plan	✓	✓		✓	✓		http://www.royalvoluntaryservice.org.uk/get-help/getting-out-and-about/community-transport	2016-21	
	DRT3	Work with Partners through the Health and Transport Action Plan with the ultimate aim of pulling together Council services with those of the voluntary and health sectors into one centralised and integrated booking system for Health & Social Care.	✓		Ongoing involvement in HTAP/ Ongoing funding of THiNC	Being confirmed	Being confirmed	Being confirmed	NHS Grampian, Co-wheels, Taxi Companies, Nestrans, RVS, THiNC	Health and Transport Action Plan	✓	✓		✓	✓	✓	http://www.nestrans.org.uk/db_docs/docs/HTAP%20Final%20Report%20%20July%202008_1.pdf http://thinc-hub.org/	2016-21	
Taxis and Private Hire Cars																			
To work in partnership with the taxi and private hire car trade to ensure an adequate supply of safe, clean and accessible vehicles.	PHC1	To continue to improve the safety of School and Social Work Transport by implementing Best Practice procedures stemming from Transport Guidelines issued by the Department for Transport and Transport Scotland.	✓		Safe School and Social Work Transport provision	N/A	N/A	N/A	Taxi Groups, First, Stagecoach, Mairs,		✓	✓		✓	✓			2016-21	
	PHC2	To continue to monitor the cap on taxi licences and modify according to demand.	✓		Sustainable demand responsive public transport available	N/A	N/A	N/A	Taxi Groups	Licensing Committee	✓	✓				✓		2016-21	
	PHC3	To comply with the Equality Act 2010 ensure all taxis are wheelchair accessible by Summer 2018.	✓		Service that is accessible for all	N/A	N/A	N/A	Taxi Groups, Bon Accord Access Group	Licensing Committee						✓	http://councilcommittees/documents/56209/Licensing%20Committee%20Referral%20to%20Council%20060416.pdf	2016-18	
	PHC4	To investigate potential for increasing the number of ultra low or low emission vehicles onto the taxi and PHC fleets.	✓		Low emission fleet not contributing to air quality problems	N/A	N/A	N/A	EU Funding, Taxi Groups, Transport Scotland	Licensing Committee					✓				2016-21
	PHC5	To ensure the continued successful operation of the Night Time Transport Zone with associated marshals.	✓		Safer provision for members of the public during the evening	N/A	N/A	N/A	Police Scotland, First, Stagecoach, Taxi Groups	Licensing Committee	✓	✓		✓		✓			2016-21
	PHC6	To continue to monitor taxi supply at Aberdeen station and Aberdeen Airport.	✓		Sustainable demand responsive public transport available	N/A	N/A	N/A	BAA Aberdeen, Taxi Groups, Network Rail, Nestrans	Licensing Committee	✓	✓				✓			2016-21
Coaches																			
To highlight appropriate pick up, drop off and waiting zones for tourist coaches.	CH1	To continue to promote awareness amongst coach operators for appropriate pick up, drop off and waiting areas.	✓		Appropriate detail on website / engagement with CPT / engagement with individual operators	N/A	N/A	N/A	Coach Tour Operators	Bus Action Plan, Sustainable Urban Mobility Plan	✓	✓		✓	✓		http://www.aberdeencity.gov.uk/transport_streets/public_transport/put_coach_pickup_dropoff.asp	2016-21	
	CH2	To review pick up and drop off points in line with any potential pedestrianisation schemes.	✓		Engagement with coach operators / Traffic Management	N/A	N/A	N/A	Coach Tour Operators	Bus Action Plan, Sustainable Urban Mobility Plan, City Centre Masterplan			✓	✓	✓	✓	http://www.aberdeencity.gov.uk/nmsruntime/saveasdialog.asp?ID=65390&CID=26695	2016-21	
Traffic Management and Road Safety																			

To work towards a road network where all users are safe from the risk of being killed or seriously injured, and the injury rate is much reduced.	TM1	To continue to work with Partners to deliver the Joint Road Safety Plan and ensure that the current low levels of road fatalities in Aberdeen are sustained if not further reduced.	✓		Identify areas for any improvement for intervention	Being confirmed	£251,000	Being confirmed	CWSS, Bus Lane Enforcement, Police Scotland, Aberdeenshire Council, Moray Council	Road Safety Plan, Scotland's Road Safety Framework to 2020				✓			http://www.gov.scot/resource/doc/274654/0082190.pdf	2016-21	
	TM2	To continue to work with Partners at the Community Road Safety Partnership to prepare an Action Plan and deliver improvements to the emerging trends and targets for the Road Safety Working Group.	✓		Continue to target the key four actions emerging from the Roads Safety Working Group including indiscriminate parking/ speeding a round schools, cycle related collisions, car crime and alcohol related collision/ pedestrian accidents	N/A	N/A	N/A	CWSS, Bus Lane Enforcement, Nestrans, Police Scotland	Road Safety Plan, Active Travel Action Plan, Scotland's Road Safety Framework to 2020				✓				2016-21	
	TM3	To continue to implement a combination of encouragement, enforcement, education and engineering measures to improve road safety and reduce casualty levels for all groups across the City.	✓		Identification and implementation of works which could include redesign of junctions, additional/ upgraded pedestrian facilities, pedestrianised areas and promotional work with different groups ranging from safety messages on VMS to leaflets and advice on the website	Being confirmed	Being confirmed	Being confirmed	CWSS, Bus Lane Enforcement, Sustrans, Transport Scotland, Scottish Government, Nestrans, Police Scotland	Road Safety Plan, Active Travel Action Plan	✓	✓	✓	✓	✓	✓		2016-21	
	TM4	To continue to implement traffic calming schemes and 20mph zones in order to reduce speeds aimed at minimising casualties and will ensure that such schemes improve safety and encourage more pedestrians and cyclists.	✓		Roll out of traffic calming/ 20mph to additional residential areas or areas that will become access only when the AWPR comes on line	Being confirmed	Being confirmed	Being confirmed	Nestrans, Sustrans, Bus Lane Enforcement, Developers, CWSS, Developers, Police Scotland, Nestrans,	Road Safety Plan, Active Travel Action Plan, Sustainable Urban Mobility Plan, Roads Hierarchy Study	✓	✓	✓	✓	✓	✓		2016-21	
	TM5	To continue to undertake an annual collision scan to identify hotspots or routes giving concern and from that do more in-depth analysis of all categories of accidents and users, and then determine whether traffic management interventions are appropriate.	✓		Targeted spend on vulnerable groups/ key areas	N/A	N/A	N/A	Police Scotland	Road Safety Plan	✓			✓	✓	✓		2016-21	
Enforcement																			
To ensure the Council manages and enforces the road network to ensure safety and effectiveness for the benefit of all users.	EN1	Bus lane enforcement cameras will continue to be managed to prosecute unauthorised drivers who enter bus lanes during operating hours. As per the Scottish Government legislation the Council will continue to invest any revenue into delivering LTS objectives and actions.	✓		Maintenance and expansion of bus lane enforcement cameras to catch motorists driving illegally in bus lanes to ensure free flow of public transport. Reinvestment of any revenue to deliver this Action Plan	N/A	N/A	N/A	Bus Lane Enforcement	Roads Hierarchy Study, Road Safety Plan, Sustainable Urban Mobility Plan, Intelligent Transport Systems Action Plan, Bus Action Plan	✓	✓	✓	✓	✓	✓	http://www.gov.scot/Publications/2010/07/29111155/3	2016-21	
	EN2	To ensure greater enforcement the Council will adhere to urban clearway principles in sensitive locations with a strict 'no stopping regime' except for buses at certain times of the day.	✓		Clearways in additional locations to restrict inconsiderate stopping/ loading at peak hours	N/A	N/A	N/A	Bus Lane Enforcement, CWSS	Roads Hierarchy Study, Road Safety Plan, Sustainable Urban Mobility Plan, Intelligent Transport Systems Action Plan, Bus Action Plan	✓	✓	✓	✓	✓	✓		2016-21	
	EN3	ACC will continue to address indiscriminate parking outside schools with Police Scotland and will work with Parent Teacher Associations to identify where traffic management solutions could improve safety around schools.	✓		Additional enforcement to improve safety outside schools to enable children to walk/ cycle safely to school	N/A	N/A	N/A	Bus Lane Enforcement, CWSS	Road Safety Plan, School Travel Plans, Car Parking Action Plan	✓	✓	✓	✓	✓	✓		2016-21	
	EN4	ACC will support the implementation of speed cameras where appropriate to improve levels of safety. The Council will also support the use of average speed cameras where appropriate.		✓	Additional speed cameras in accident hot spots if required	Being confirmed	Being confirmed	Being confirmed	NESCAMP, Bus Lane Enforcement, Police Scotland, Aberdeenshire Council, Moray Council, Transport Scotland	Road Safety Action Plan, Intelligent Transport Systems Action Plan				✓	✓			2016-21	
	EN5	To work with Partners to ensure the continued maintenance of CCTV for safer and more secure journeys linked to ITS across the City to facilitate movement of traffic.	✓		Additional monitoring cameras	Being confirmed	Being confirmed	Being confirmed	Police Scotland, Bus Lane Enforcement	Road Safety Action Plan, Intelligent Transport Systems Action Plan, Bus Lane Enforcement	✓			✓	✓	✓	✓		2016-21
Air Quality																			
To improve air quality across the City, so that the existing Air Quality Management Areas are revoked and no further Air Quality Management Areas are declared.	AQ1	Ensure that Air Quality Action Plan measures and Local Transport Strategy aims, outcomes, objectives and actions are aligned.	✓		Integrated policies	N/A	N/A	N/A	Transport Scotland, Scottish Government	Air Quality Action Plan, Active Travel Action Plan, Roads Hierarchy Study, ALDP Supplementary Guidance, Car Parking Action Plan, Freight Action Plan, Intelligent Transport Systems Action Plan, Sustainable Urban Mobility Plan, City Centre Masterplan, Bus Action Plan, Council Travel Plan	✓	✓	✓	✓	✓	✓	http://www.aberdeencity.gov.uk/planning_environmental/air_quality/air_AirQualityActionPlan2011.asp	2016-21	
	AQ2	Improve air quality throughout the City, particularly within the AQMAs and investigate and implement measures designed to reduce air pollution (for example low emission zones, emission based parking charges, alternatively fuelled vehicles).	✓		Undertake a Low Emission Feasibility study in accordance with national guidance .	Being confirmed	Being confirmed	Being confirmed	Transport Scotland, Scottish Government	Cleaner Air for Scotland: The Road to a Healthier Future	✓	✓	✓		✓	✓	http://www.aberdeencity.gov.uk/nmsruntime/saveasdialog.asp?ID=71930&ID=5034	2016-21	
	AQ3	To require mitigation measures for new schemes, where additional vehicle trips will impact on air quality.	✓		Developments that do not exacerbate air quality problems	N/A	N/A	N/A	Developers, Nestrans	Air Quality Action Plan, ALDP Supplementary Planning Guidance	✓	✓	✓		✓	✓	http://www.aberdeencity.gov.uk/nmsruntime/saveasdialog.asp?ID=31822&ID=14394	2016-21	
Noise																			
To reduce transport noise within Aberdeen City.	NO1	To identify Noise Management Areas and Quiet Areas within Aberdeen.	✓		NMAs and Quiet Areas designated 2015. To be reviewed in accordance with national and EU legislation	N/A	N/A	N/A	Scottish Government	Noise Action Plan	✓	✓	✓		✓	✓	http://ec.europa.eu/environment/noise/directive_en.htm	2016-21	
	NO2	To implement the Noise Action Plan.	✓		Coherent strategy/ policy	Being confirmed	Being confirmed	Being confirmed	Scottish Government	Noise Action Plan	✓	✓	✓		✓	✓		2016-21	
	NO3	To require mitigation measures for new schemes, with respect to managing transportation noise.	✓		Reduced noise potential	N/A	N/A	N/A	Developers, Nestrans	Noise Action Plan, ALDP Supplementary Planning Guidance	✓	✓	✓		✓	✓		2016-21	
TOTAL						£100,000	£331,000	£20,000											

* This could be a combination of staff/ expertise or funding or both

LOCAL TRANSPORT STRATEGY COSTED ACTION AND DELIVERY PLAN - SUSTAINABLE DEVELOPMENT AND TRAVEL																		
Intervention Area/ Objective	Ref No.	Actions	ACC Delivery Role		Deliverables	Funding				Relevant documentation/ detail	Outcomes						Links	Projected Timescales
			Lead	Support		Estimated Cost	Funding Available/ Approved	Funding Gap	Resource Support/ Possible Funding Gap Source*		Increase modal share for Public Transport and Active Travel	Reduce need to travel and dependence on private cars	Improve journey time reliability for all modes	Improve road safety	Improve air quality and the environment	Improve accessibility to transport for all		
Land Use Planning																		
To promote and enable development that reduces the need to travel, minimises reliance on the private car and facilitates and encourages walking and cycling for everyday trips.	LU1	Ensure that new developments are accessible by a range of modes of transport and prioritise access and permeability by sustainable modes.	✓		Developments fully accessible on foot, by bike and by public transport	N/A	N/A	N/A	Developers, Sustrans	ALDP Supplementary Planning Guidance	✓	✓	✓	✓	✓	✓	http://www.gov.scot/Publications/2014/06/3539	2016-21
	LU2	Ensure that all new developments demonstrate that sufficient measures have been taken to minimise traffic generation through Transport Assessments, Travel Plans and Travel Packs and appropriate on-site measures.	✓		Better development layouts with appropriate facilities to promote active/ sustainable transport including cycle parking, walking routes, bus stops and identification of measures to minimise traffic generation	N/A	N/A	N/A	Developers	ALDP Supplementary Planning Guidance	✓	✓	✓	✓	✓	✓	http://www.aberdeencity.gov.uk/planning_environment/planning/local_development_plan/pla_aldo_supplementary_guides.asp	2016-21
	LU3	Require developers to contribute towards appropriate off-site transport measures, particularly where new development is adding further pressure to the transport network.	✓		Appropriate off-site measures for pedestrians, cyclists, public transport and other road users to connect into the local transport networks	N/A	N/A	N/A	Developers	Strategic Development Plan, Nestrans Regional Transport Strategy, Aberdeen Local Development Plan, ALDP Supplementary Planning Guidance	✓	✓	✓	✓	✓	✓	http://www.aberdeencityandshire.sdp.gov.uk/home/home.asp http://www.aberdeencity.gov.uk/planning_environment/planning/local_development_plan/pla_aldo_supplementary_guides.asp	2016-21
	LU4	Ensure maximum car parking standards are not exceeded in all new developments.	✓		Developments with appropriate levels of parking, rather than oversubscription encouraging car use	N/A	N/A	N/A	Developers	ALDP Supplementary Planning Guidance	✓	✓	✓	✓	✓	✓	http://www.aberdeencity.gov.uk/planning_environment/planning/local_development_plan/pla_aldo_supplementary_guides.asp	2016-21
	LU5	Encourage implementation of Home Zones and low/no car housing where appropriate.	✓		Quieter streets for people to walk and cycle in	N/A	N/A	N/A	Developers, Sustrans, Bus Lane Enforcement	ALDP Supplementary Planning Guidance	✓	✓	✓	✓	✓	✓	http://www.aberdeencity.gov.uk/planning_environment/planning/local_development_plan/pla_aldo_supplementary_guides.asp	2016-21
	LU6	Encourage development of brownfield sites and mixed use communities in recognition of their ability to reduce travel distances.	✓		Developments with less reliance on the private car	N/A	N/A	N/A	Developers	ALDP Supplementary Planning Guidance	✓	✓	✓	✓	✓	✓	http://www.aberdeencity.gov.uk/planning_environment/planning/local_development_plan/pla_aldo_supplementary_guides.asp	2016-21
	LU7	In the case of several individual developments taking place in an area over a period of years, use Masterplans to ensure appropriate infrastructure and services, including transport, are provided for the whole development area.	✓		Developments that consider internal connections and wider access	N/A	N/A	N/A	Developers	ALDP Supplementary Planning Guidance	✓	✓	✓	✓	✓	✓	http://www.aberdeencity.gov.uk/planning_environment/planning/local_development_plan/pla_aldo_supplementary_guides.asp	2016-21
Travel Plans																		
To ensure that the transport impact of existing and new developments are minimised by requiring workplaces, schools and developers to prepare Travel Plans and, where appropriate, Travel Packs for all sites in the City.	TP1	Continue to require all significant developments in the City to be accompanied by a Travel Plan to demonstrate how the impact of that development on the surrounding transport network will be minimised.	✓		Travel Plans for all major sites	N/A	N/A	N/A	Developers	ALDP Supplementary Planning Guidance, Nestrans Travel Planning Strategy	✓	✓	✓	✓	✓	✓	http://www.aberdeencity.gov.uk/planning_environment/planning/local_development_plan/pla_aldo_supplementary_guides.asp http://www.nestrans.org.uk/db_docs/docs/Approved%20Travel%20Planning%20Strategy%20and%20Action%20Plan%20August%202006.pdf	2016-21
	TP2	Require Travel Packs to be issued to residents of new housing developments and staff in new office developments in the City.	✓		Travel Packs for all new residents and staff at new offices	N/A	N/A	N/A	Developers	ALDP Supplementary Planning Guidance	✓	✓	✓	✓	✓	✓	http://www.aberdeencity.gov.uk/nmsruntime/saveasdialog.asp?ID=31774&ID=14400	2016-21
	TP3	Encourage the widespread implementation of voluntary Travel Plans for schools, housing developments and workplaces.	✓		Behaviour change embedded from occupation	N/A	N/A	N/A	Developers, Nestrans, Getabout	ALDP Supplementary Planning Guidance	✓	✓	✓	✓	✓	✓	http://www.aberdeencity.gov.uk/nmsruntime/saveasdialog.asp?ID=31774&ID=14400	2016-21
	TP4	Revise the Council's own Travel Plan as an example of best practice in the City.	✓		Council staff informed about options available to them	N/A	N/A	N/A	Home Energy Scotland, Getabout	ALDP Supplementary Planning Guidance	✓	✓	✓	✓	✓	✓	http://www.aberdeencity.gov.uk/planning_environment/planning/local_development_plan/pla_aldo_supplementary_guides.asp	2016-21
	TP5	Promote and facilitate 'smarter' working and measures to reduce the need to travel, including promotion of remote and flexible working practices, the use of video- and web-conferencing technologies and the increased implementation of Wi-Fi facilities across the City.	✓		Alternative options to travel promoted to all staff	N/A	N/A	N/A	Nestrans, Getabout	ALDP Supplementary Planning Guidance	✓	✓	✓	✓	✓	✓	http://www.aberdeencity.gov.uk/planning_environment/planning/local_development_plan/pla_aldo_supplementary_guides.asp	2016-21
	TP6	Identify resources to ensure that Travel Plans are monitored and enforced to maintain momentum and ensure effectiveness beyond the initial implementation of a development.	✓		Monitored travel plans	N/A	N/A	N/A	Nestrans, Getabout	ALDP Supplementary Planning Guidance	✓	✓	✓	✓	✓	✓	http://www.aberdeencity.gov.uk/planning_environment/planning/local_development_plan/pla_aldo_supplementary_guides.asp	2016-21
Car Sharing																		
To continue to promote and facilitate car sharing as a sustainable transport option.	CS1	Continue to promote the benefits of car sharing and the regional car sharing database.		✓	Increased take up of the Car Share system	N/A	N/A	N/A	Nestrans, Smarter Choices Smarter Places, Nestrans, Bus Lane Enforcement, Air Quality Action Plan, Getabout	Getabout, Nestrans			✓		✓	www.get-about.com	2016-21	
	CS2	Encourage employers to join the car sharing scheme or set up their own site-specific schemes as an important element of an effective Travel Plan.	✓		Increased take up of the Car Share system	N/A	N/A	N/A	Nestrans, Developer Contributions, All organisations, businesses, Getabout, Smarter Choices Smarter Places	ALDP Supplementary Planning Guidance			✓		✓	http://www.aberdeencity.gov.uk/planning_environment/planning/local_development_plan/pla_aldo_supplementary_guides.asp	2016-21	
	CS3	Encourage workplaces to introduce preferential car parking spaces for car sharers.	✓		Increased take up of the Car Share system	N/A	N/A	N/A	Developers, All organisations, businesses, Nestrans, Getabout	Car Parking Action Plan			✓		✓	www.get-about.com	2016-21	
Car Clubs																		
To continue to facilitate and promote the Car Club in order to provide transport choice without necessitating individual car ownership.	CC1	Encourage the development of the Car Club in new locations and developments as part of general rollout and through the planning process.	✓		Reduced impact of car parking on new developments, access to a car to those without	N/A	N/A	N/A	Co-wheels, Developers	ALDP Supplementary Planning Guidance, Car Parking Action Plan	✓	✓		✓	✓	http://www.aberdeencity.gov.uk/planning_environment/planning/local_development_plan/pla_aldo_supplementary_guides.asp	2016-21	
	CC2	Continue to support the Car Club by installation of new bays and associated infrastructure.	✓		Reduced impact of car parking on new developments, access to a car to those without	Being confirmed	Being confirmed	Being confirmed	Co-wheels, Air Quality Action Plan	Car Parking Action Plan, ALDP Supplementary Planning Guidance, Smarter Choices Smarter Places, Air Quality Action Plan, EU Funding, Transport Scotland	✓	✓		✓	✓	http://www.aberdeencity.gov.uk/planning_environment/planning/local_development_plan/pla_aldo_supplementary_guides.asp	2016-21	
	CC3	Continue to lead by example and ensure that Council staff members are utilising the Car Club rather than grey fleet in order to reduce emissions, congestion and reliance on the private car.	✓		Removal of grey fleet, increasing transport options, reduced costs	N/A	N/A	N/A	Co-wheels	Council Travel Plan	✓	✓		✓	✓	http://www.aberdeencity.gov.uk/planning_environment/planning/local_development_plan/pla_aldo_supplementary_guides.asp	2016-21	
	CC4	Continue to promote the Car Club as a feasible alternative to private car ownership.	✓		Reduced impact of car parking on new developments, access to a car to those without	N/A	N/A	N/A	Co-wheels, Nestrans, Getabout	Car Parking Action Plan, ALDP Supplementary Planning Guidance, Smarter Choices Smarter Places, Air Quality Action Plan	✓	✓		✓	✓	http://www.aberdeencity.gov.uk/planning_environment/planning/local_development_plan/pla_aldo_supplementary_guides.asp	2016-21	
	CC5	Continue to support the Car Club in their roll out of Ultra Low Emission Vehicles (ULEVs).	✓		Greater number of cleaner vehicles available	Being confirmed	Being confirmed	Being confirmed	EU Funding, Transport Scotland	Car Parking Action Plan	✓	✓		✓	✓	http://www.aberdeencity.gov.uk/planning_environment/planning/local_development_plan/pla_aldo_supplementary_guides.asp	2016-21	
Ultra Low Emission Vehicles (ULEVs)																		
ULEV1	ULEV1	Continue to develop Aberdeen's Electric Vehicle Charging Network and Hydrogen Refuelling Station Network with Partners.	✓		Increase options available to members of the public	Being confirmed	Being confirmed	Being confirmed	Aberdeen Renewable Energy Group, EU Funding, Transport Scotland, Scottish Government, Air Quality Action Plan	ALDP Supplementary Planning Guidance, Aberdeen City Region Hydrogen Strategy & Action Plan, Strategic Infrastructure Plan					✓	http://committees.aberdeencity.gov.uk/documents/s33119/Strategic%20Infrastructure%20Plan.pdf http://archive.northsearregion.eu/files/repository/20150918111637_AberdeenHydrogenStrategy_March2015.pdf	2016-21	
	ULEV2	Encourage installation of both EV infrastructure in new developments via Planning policies/ process.	✓		Increase options available to members of the public	N/A	N/A	N/A	Developers	ALDP Supplementary Planning Guidance					✓	http://www.aberdeencity.gov.uk/nmsruntime/saveasdialog.asp?ID=31774&ID=14394 http://www.aberdeencity.gov.uk/nmsruntime/saveasdialog.asp?ID=31774&ID=14400	2016-21	

To facilitate the uptake of ultra-low and low emission vehicles as a contribution towards improving air quality in the City.	ULEV3	Encourage the purchase of low emission vehicles through development of emission reduction measures such as emission based parking charges, Low Emission Zones and additional infrastructure.	✓		Encourage members of the public/businesses/ stakeholders/ Partners to adopt ULEVs	N/A	N/A	N/A	Transport Scotland, Scottish Government	ALDP Supplementary Planning Guidance, Car Parking Action Plan						✓			2016-21
	ULEV4	Work with Partners to promote the benefits of ultra and low emission vehicles as an alternative to fossil fuels.	✓		Improve air quality	N/A	N/A	N/A	Nestrans, Home Energy Scotland, Getabout	Air Quality Action Plan, Aberdeen City Region Hydrogen Strategy & Action Plan, Regional Economic Strategy						✓			2016-21
	ULEV5	Lead by example and utilise ULEVs within the Council's fleet.	✓		Improve air quality and provide example/ pilots to others	N/A	N/A	N/A	Transport Scotland, Scottish Government, UK Government	Council Travel Plan, Air Quality Action Plan						✓			2016-21
	ULEV6	Work with Partners, such as bus companies and the Car Club, to demonstrate the practical benefits of ultra and low emission vehicles and offer the public the opportunity to trial them.	✓		Encourage members of the public/businesses/ stakeholders/ Partners to adopt ULEVs	N/A	N/A	N/A	Co-wheels, First, Stagecoach	Bus Action Plan, Aberdeen City Region Hydrogen Strategy & Action Plan, Regional Economic Strategy						✓			2016-21
Travel Information and Awareness																			
To engage with members of the public, employers and schools on travel behaviour-change campaigns, events and promotions and to provide the information that citizens and visitors need to let them undertake 'smarter' journeys in the City.	TA1	To channel all behaviour change and promotional activity in support of sustainable transport through the regional brand, Getabout.	✓		Consistent message being promoted throughout the North East	N/A	N/A	N/A	Getabout	Active Travel Action Plan, Air Quality Action Plan	✓	✓	✓	✓	✓	✓			2016-21
	TA2	Continue to work with partners in Getabout on key events and campaigns throughout the year including Bike Week and European Mobility Week.	✓		Events to encourage and promote sustainable travel	N/A	N/A	N/A	Getabout, Air Quality, Smarter Choices Smarter Places, Council Travel Plan, Bus Lane Enforcement	Active Travel Action Plan, Air Quality Action Plan	✓	✓	✓	✓	✓	✓			2016-21
	TA3	Continue to participate in In Town Without My Car Day and look for ways of improving the event in future years.	✓		Events to encourage and promote sustainable travel	Being confirmed	Being confirmed	Being confirmed	Getabout, Air Quality, Aberdeen Inspired, Smarter Choices Smarter Places, Bus Lane Enforcement	Active Travel Action Plan, Air Quality Action Plan	✓	✓	✓	✓	✓	✓			2016-21
	TA4	Continue to publish and update walking, cycling and public transport maps and ensure these are disseminated to key locations and available on request and online.	✓		Wide availability of useful maps	N/A	N/A	N/A	Nestrans, Getabout, Air Quality, Smarter Choices Smarter Places, Bus Lane Enforcement	Active Travel Action Plan, Air Quality Action Plan	✓	✓	✓	✓	✓	✓			2016-21
	TA5	Maintain and update the Council's website as a source of transport information and increase our social media presence, allowing transport developments to be communicated to the public as they happen.	✓		Wide availability of information	N/A	N/A	N/A		Active Travel Action Plan	✓	✓	✓	✓	✓	✓			2016-21
	TA6	Ensure information is available in a variety of formats reflecting the differing needs and preferences of users.	✓		Wide availability of information	N/A	N/A	N/A	Getabout	Active Travel Action Plan	✓	✓	✓	✓	✓	✓			2016-21
	TA7	Expand VMS coverage and look to include journey time information for various modes of transport.	✓		Wide availability of information	Being confirmed	Being confirmed	Being confirmed	EU Funding, Transport Scotland, Bus Lane Enforcement, Nestrans	Active Travel Action Plan, Intelligent Transport Systems Action Plan, Car Parking Action Plan	✓	✓	✓	✓	✓	✓			2016-21
School Travel and Young People																			
To ensure that all young people have the opportunity to travel to school by active and/or sustainable modes of transport and are equipped with the necessary knowledge, skills and infrastructure to allow them to undertake local journeys safely and independently.	ST1	Encourage and support the development of School Travel Plans including identification of safer routes to schools as well as pick up and drop off points for all new and existing schools.	✓		An increase in schools with an up to date travel plan.	N/A	N/A	N/A	Getabout	Supplementary Planning Guidance, Travel Planning Guidance	✓	✓	✓	✓	✓	✓			2016-21
	ST2	Continue to encourage travel planning initiatives such as walking buses and park and stride schemes in schools.	✓		Increase options available to school children/ parents	N/A	N/A	N/A			✓	✓	✓	✓	✓	✓			2016-21
	ST3	Promote Best Practice examples of school travel initiatives and encourage knowledge transfer between schools.	✓		Knowledge sharing of workable options	N/A	N/A	N/A			✓	✓	✓	✓	✓	✓			2016-21
	ST4	Consider traffic management solutions such as footway widening, improved crossing and car-free zones outside schools.	✓		Environments that are conducive to walking and cycling.	Being confirmed	Being confirmed	Being confirmed		Road Safety Action Plan	✓	✓	✓	✓	✓	✓			2016-21
	ST5	Continue to work with schools on targeted promotional campaigns to encourage more pupils to travel by active modes of transport.	✓		Increase options available to school children/ parents	N/A	N/A	N/A	Smarter Choices Smarter Places, Bus Lane Enforcement	Active Travel Action Plan	✓	✓	✓	✓	✓	✓			2016-21
	ST6	Continue to facilitate active travel journeys through physical changes, such as improving safe routes to school for those travelling on foot, by bike or by scooter and improving cycle and scooter parking facilities at schools where required.	✓		Environments that are conducive to walking and cycling.	N/A	N/A	N/A	Sustrans	Active Travel Action Plan	✓	✓	✓	✓	✓	✓			2016-21
	ST7	Continue to take advantage of external funding opportunities for school travel projects when they arise.	✓		Environments that are conducive to walking and cycling.	N/A	N/A	N/A			✓	✓	✓	✓	✓	✓			2016-21
	ST8	Maintain mandatory or part-time 20mph speed limits outside all schools and ensure these are in place outside any new schools that are built during the life of this LTS.	✓		Environments that are conducive to walking and cycling.	N/A	N/A	N/A		Road Safety Action Plan	✓	✓	✓	✓	✓	✓			2016-21
	ST9	Encourage all primary schools to deliver Bikeability Scotland training so that all our youngsters have the skills and knowledge required to cycle safely on today's roads.	✓		Pupils equipped to negotiate the journey to school by bike.	N/A	N/A	N/A	Cycling Scotland, Bus Lane Enforcement	Active Travel Action Plan	✓	✓	✓	✓	✓	✓			2016-21
	ST10	Continue to provide statutorily required transport services to schools and to support and promote the national youth concessionary travel scheme for 16 to 18 year olds along with any local ticketing arrangements.	✓		Increase options available to school children	14,500,000	£14,500,000	£0			✓	✓	✓	✓	✓	✓			2016-21
Climate Change Mitigation and Adaption																			
To contribute to Aberdeen's carbon emissions targets and develop climate resilient infrastructure.	CMA1	Ensure that the risk of flooding or environmental impact is taken into account in the design and construction of infrastructure and that opportunities to manage open spaces such as road verges are maximised to reduce surface water flooding and run off.	✓		Reduced risk to the local environment	N/A	N/A	N/A		ALDP Supplementary Guidance						✓	✓		2016-21
	CMA2	Continue to implement a range of hard and soft engineering measures when dealing with flood risk management and mitigation and in the urban environment consider where hard landscaping can be reduced where possible, for instance, resist front gardens being turned into car parks	✓		Appropriate facilities for coping with flooding, and reduced risk with more soft landscaping	N/A	N/A	N/A	Linked to FL4	ALDP Supplementary Guidance						✓	✓		2016-21
	CMA3	Reduce carbon emissions from all transport by the use of smaller, low emission vehicles and encourage people to use active and public transport.	✓			N/A	N/A	N/A	Linked to LU, ULEV, WA, CY and BUS Interventions Areas	ALDP Supplementary Guidance	✓						✓		2016-21
Biodiversity and the Green Space Network																			
Improve accessibility to open spaces and contribute towards the development of the green space network through implementation of core paths and appropriate mitigation as part of transport scheme delivery.	GSN1	Take opportunities to improve and create new habitats as part of transport improvement schemes.	✓		Environmental enhancements	N/A	N/A	N/A		ALDP Supplementary Planning Guidance: Natural Environment						✓			2016-21
	GSN2	Changes to transport infrastructure should respect the character of all landscapes and conserve and enhance the best by reducing the negative effects of transport as far as possible by including in any plans measures to protect wildlife, habitats and landscapes.	✓		Environmental enhancements	N/A	N/A	N/A		ALDP Supplementary Guidance						✓			2016-21
	GSN3	Integrate the LTS with other strategies and actions contained within the Open Space Strategy, Nature Conservation strategy and proposed woodland strategy	✓		Integrated policies	N/A	N/A	N/A		Open Space Strategy, Nature Conservation Strategy, ALDP Supplementary Guidance	✓	✓	✓			✓	✓		2016-21
TOTAL						£14,500,000	£14,500,000	£0											

* This could be a combination of staff/ expertise or funding or both

LOCAL TRANSPORT STRATEGY COSTED ACTION AND DELIVERY PLAN - IMPROVEMENTS																		
Intervention Area/ Objective	Ref No.	Actions	ACC Delivery Role		Deliverables	Funding				Relevant documentation/ detail	Outcomes						Links	Projected Timescales
			Lead	Support		Estimated Cost	Funding Available/ Approved	Funding Gap	Resource Support/ Possible Funding Gap Source*		Increase modal share for Public Transport and Active Travel	Reduce need to travel and dependence on private cars	Improve journey time reliability for all modes	Improve road safety	Improve air quality and the environment	Improve accessibility to transport for all		
Walking																		
To increase the number of people walking, both as a means of travel and for recreation, in recognition of the significant health and environmental benefits it can bring to our citizens.	WA1	In support of the Regional Active Travel Action Plan (AcTrAP) and the National Walking Strategy develop an Active Travel Action Plan covering utility and recreational walking (and cycling) in the City	✓		Detailed Action Plan (including interventions, priorities and timescales) how the Council will improve conditions for pedestrians in the City	Costs under Cycling, Maintenance and Public Realm	Costs under Cycling, Maintenance and Public Realm	Costs under Cycling, Maintenance and Public Realm	Nestrans, Sustrans, EU Funding, Bus Lane Enforcement, Developers, Business Sponsorship, Sport Aberdeen, Greenspace Trust, NHS Grampian, Aberdeen	Active Travel Action Plan, Sustainable Urban Mobility Plan, City Centre Masterplan, Core Paths Plan, Open Space Strategy, Sport & Physical Activity Strategy, National Walking Strategy	✓	✓	✓	✓	✓	✓	http://www.nestrans.org.uk/db_docs/docs/AcTrAP_FINAL.pdf http://www.gov.scot/Resource/0045/00452622.pdf	2016-21
	WA2	Increase the attractiveness of walking and improve the safety of the pedestrian environment throughout the City with a combination of measures including improved maintenance of existing footways, upgraded lighting, development of new off-road footpaths, implementation of pedestrianised or part-pedestrianised areas and additional traffic management and traffic calming to deliver walkable neighbourhoods.	✓		Additional and improved facilities for pedestrians	Costs under Cycling, Maintenance and Public Realm	Costs under Cycling, Maintenance and Public Realm	Costs under Cycling, Maintenance and Public Realm	Nestrans, Sustrans, EU Funding, Bus Lane Enforcement, Developers, Sport Aberdeen	Active Travel Action Plan, Core Paths Plan, Open Space Strategy, Roads Asset Management Plan, Sustainable Urban Mobility Plan, City Centre Masterplan, Road Safety Plan, Sport & Physical Activity Strategy	✓	✓	✓	✓	✓	✓	http://www.aberdeencity.gov.uk/planning_environment/planning/core_paths/pla_corepaths.asp http://committees.aberdeencity.gov.uk/documents/52715/The%20Draft%20Strategy%20for%20an%20Active%20Aberdeen%202016%20-%202020%20appendix.pdf http://www.aberdeencity.gov.uk/planning_environment/planning/local_development_plan/pla_aldp_supplementary_guides.asp	2016-21
	WA3	All new developments will be planned for pedestrians as per Designing Streets and Scottish Planning Policy with appropriate facilities within the development and to and from places of interest (residential areas, schools, workplaces, shops, leisure and health facilities).	✓		Safe, accessible, attractive, coherent, direct routes available to pedestrians as a minimum requirement in all developments	N/A	N/A	N/A	Developers	Scottish Planning Policy, Designing Streets, Aberdeen Local Development Plan, Transport Supplementary Guidance, Active Travel Action Plan	✓	✓	✓	✓	✓	✓	http://www.gov.scot/Publications/2014/06/5823 http://www.aberdeencity.gov.uk/planning_environment/planning/local_development_plan/pla_aldp_supplementary_guides.asp http://www.gov.scot/Resource/Doc/307126/0096540.pdf	2016-21
	WA4	Ensure that all traffic management and road maintenance schemes incorporate measures for pedestrians, keeping footways open at all times or providing signed alternatives which do not result in lengthy diversions or the need to cross multiple roads.	✓		Continued access for vulnerable modes in all schemes	N/A	N/A	N/A	Developers, Utility Companies, Aberdeen Roads, AWPR Managing Agent	Roads Asset Management Plan	✓	✓	✓	✓	✓	✓	http://committees.aberdeencity.gov.uk/documents/53220/CHI-15-275%20Roads%20Asset%20Management%20Plan.pdf	2016-20
	WA5	Continue to raise awareness of the benefits of walking and the walking opportunities available in Aberdeen via route map signage and way finding	✓		Promotion of walking, additional wayfinding	Being confirmed	Being confirmed	Being confirmed	NHS Grampian, Air Quality Action Plan, Bus Lane Enforcement, Smarter Choices Smarter Places, Sport Aberdeen, Business Sponsorship, Aberdeen Inspired/ BID, EU Funding	City Centre Masterplan, Sustainable Urban Mobility Plan, Active Travel Action Plan	✓	✓	✓	✓	✓	✓	http://www.aberdeencity.gov.uk/council_government/ahaping_aberdeencity/City_Centre_Masterplan.asp www.get-about.com	2016-21
Cycling																		
To foster a cycling culture in Aberdeen by improving conditions for cycling in Aberdeen so that cycling becomes an everyday, safe mode of transport for all.	CY1	In support of the Regional Active Travel Action Plan (AcTrAP) and the Cycling Action Plan for Scotland (CAPS) develop an Active Travel Action Plan covering utility and recreational cycling (and walking) throughout the City	✓		Detailed Action Plan (including interventions, priorities and timescales) how the Council will improve conditions for cyclists in the City	£6,320,000	£750,000	£5,570,000	Nestrans, Sustrans, EU Funding, Bus Lane Enforcement, Developers, Business Sponsorship, Aberdeen Cycle Forum, Sport Aberdeen, Cycling Scotland	Active Travel Action Plan, Cycling Action Plan for Scotland	✓	✓	✓	✓	✓	✓	http://www.nestrans.org.uk/db_docs/docs/AcTrAP_FINAL.pdf http://www.transport.gov.scot/system/files/uploaded_content/documents/tsc_basic_pages/Environment/CAPS_2013_-_final_draft_-_19_June_2013_0.pdf	2016-21
	CY2	Increase the attractiveness of cycling and improve the safety of the cycling environment throughout the City with a combination of measures including Advanced Stop Lines at junctions, toucan crossings of busy roads and priority measures for cyclists crossing side roads, improved maintenance of existing cycle routes, upgraded lighting, additional parking, development of new off-road routes and additional traffic management and traffic calming to deliver cycle-friendly neighbourhoods.	✓		Additional and improved facilities for cyclists	Being confirmed	Being confirmed	Being confirmed	Nestrans, Sustrans, EU Funding, Bus Lane Enforcement, Developers, Business Sponsorship, Aberdeen Cycle Forum, Sport Aberdeen, Cycling Scotland	Active Travel Action Plan, Cycling Action Plan for Scotland, Sport & Physical Activity Strategy	✓	✓	✓	✓	✓	✓	http://committees.aberdeencity.gov.uk/documents/52715/The%20Draft%20Strategy%20for%20an%20Active%20Aberdeen%202016%20-%202020%20appendix.pdf http://www.transport.gov.scot/system/files/uploaded_content/documents/tsc_basic_pages/Environment/CAPS_2013_-_final_draft_-_19_June_2013_0.pdf http://www.nestrans.org.uk/db_docs/docs/AcTrAP_FINAL.pdf	2016-22
	CY3	Maximise opportunities for integrating cycling with other modes of transport by, for example, improving access to railway stations and Park and Ride sites and ensuring cycle parking facilities are available at these locations.	✓		Integrated transport system	N/A	N/A	N/A	Abellio, Network Rail, First, Stagecoach, Co-wheels, Scotrail	Active Travel Action Plan	✓	✓	✓	✓	✓	✓	http://www.nestrans.org.uk/db_docs/docs/AcTrAP_FINAL.pdf	2016-22
	CY4	All new developments will be planned for cyclists as per Designing Streets and to Cycling By Design standards with appropriate facilities within the development and to and from places of interest (residential areas, schools, workplaces, shops, leisure and health facilities).	✓		Masterplans, Planning Applications, Transport Assessments and Travel Plans will all identify provision for cyclists	N/A	N/A	N/A	Cycling Scotland, Transport Scotland, Developers	ALDP Supplementary Planning Guidance, Active Travel Action Plan	✓	✓	✓	✓	✓	✓	http://www.gov.scot/Resource/Doc/307126/0096540.pdf	2016-21
	CY5	As part of all new transport improvement schemes cyclists will be considered during the assessment, design and implementation and given appropriate provision (as according to Cycling By Design standards) with no net detriment to provision as a vulnerable road user	✓		Additional and improved facilities for cyclists	N/A	N/A	N/A	Sustrans	ALDP Supplementary Planning Guidance, Active Travel Action Plan	✓	✓	✓	✓	✓	✓	http://www.transport.gov.scot/report/185500-00.htm	2016-21
	CY6	Ensure that all traffic management and road maintenance schemes, both permanent and temporary, incorporate measures for cyclists such as: cycle route diversions, one-way exemptions, contraflow cycle lanes, diversionary signage, etc. with any temporary diversions including on-road alternatives if no other option is available and advanced signage at journey decision points indicating extent of access available	✓		Continued access for vulnerable modes in all schemes	N/A	N/A	N/A	Developers, Utility Companies, Aberdeen Roads, AWPR Managing Agent	Roads Asset Management Plan, Active Travel Action Plan	✓	✓	✓	✓	✓	✓	http://committees.aberdeencity.gov.uk/documents/53220/CHI-15-275%20Roads%20Asset%20Management%20Plan.pdf	2016-21
	CY7	Continue to raise awareness of the benefits of cycling and the cycling opportunities available in Aberdeen via route map signage and way finding	✓		Promotion of cycling, additional signage	Being confirmed	Being confirmed	Being confirmed	NHS Grampian, Air Quality Action Plan, Bus Lane Enforcement, Smarter Choices Smarter Places, Sport Aberdeen, Business Sponsorship, Aberdeen Inspired/ BID, EU Funding, Aberdeen Cycle Forum	Active Travel Action Plan, SUMP, Getabout, Nestrans, NHS Grampian, Sport Aberdeen	✓	✓	✓	✓	✓	✓	www.get-about.com	2016-21
	CY8	Continue to work with partners on education and safety campaigns and projects, such as Bikeability and Give Me Cycle Space, encouraging training in schools, rolling out cycle training to adults and encouraging drivers to behave safely and respectfully when sharing roadspace with cyclists.	✓		Protection for vulnerable modes	Being confirmed	Being confirmed	Being confirmed	Cycling Scotland	Active Travel Action Plan	✓	✓	✓	✓	✓	✓	http://www.cyclingScotland.org/our-projects/bikeability-scotland-2	2016-21
Bus																		
	BUS1	Continue to work with bus operators through the Health and Transport Action Plan to ensure health services are accessible by public transport.	✓		Continued involvement in HTAP and LABOF	N/A	N/A	N/A	Nestrans, Bus Operators,	Health and Transport Action Plan, Bus Action Plan	✓	✓	✓	✓	✓	✓	http://www.nestrans.org.uk/db_docs/HTAP_refresh_final.pdf	2016-21
	BUS2	Review provision of bus services to ensure existing services meet peoples' needs, and where necessary consider provision of supported services where these are deemed socially necessary.	✓		Public Transport Policy Statement in place / Policy statement utilised by officers to measure social need and report to members.	£512,000	£128,000	£384,000	Nestrans, Bus Operators, EU Funding,	Health and Transport Action Plan, Bus Action Plan	✓	✓	✓	✓	✓	✓	http://www.nestrans.org.uk/db_docs/HTAP_refresh_final.pdf	2016-21
	BUS3	Ensure all new developments are planned and designed with public transport access and penetration in mind.	✓		Engagement with relevant parties / adherence to supplementart guidance	N/A	N/A	N/A	Developers, Bus Operators	ALDP Supplementary Planning Guidance	✓	✓	✓	✓	✓	✓	http://www.aberdeencity.gov.uk/planning_environment/planning/local_development_plan/pla_aldp_supplementary_guides.asp	2016-21

To increase public transport patronage by making bus travel an attractive option to all users and competitive with the car in terms of speed and cost.	BUS4	Require developers to engage with public transport providers from the beginning of the planning process to ensure that new sites can be served by public transport. Where services cannot be supplied commercially, require developers to provide these at their own cost until such time as they become commercially viable.	✓		All sites with public transport service access	N/A	N/A	N/A	Developers, Bus Operators	ALDP Supplementary Planning Guidance, Bus Action Plan	✓	✓	✓	✓	✓	✓	http://www.nestrans.org.uk/db_docs/docs/Non-Technical%20Summary.pdf	2016-21	
	BUS5	Work with partners in LABOF to consider the potential of Statutory Quality Partnerships in securing enhanced services.	✓		Continued involvement in LABOF / relevant reporting mechanisms actioned	N/A	N/A	N/A	Nestrans, Aberdeenshire Council, Bus Operators	Bus Action Plan	✓	✓	✓	✓	✓	✓	http://www.nestrans.org.uk/db_docs/docs/Non-Technical%20Summary.pdf	2016-21	
	BUS6	Continue to work with LABOF to identify, implement and trial a range of schemes to better facilitate the movement of buses in the City, including priority measures and traffic management improvements, in line with Locking In the Benefits of the AWPR.	✓		Continued involvement in LABOF / relevant reporting mechanisms actioned	Being confirmed	Being confirmed	Being confirmed	Nestrans, Aberdeenshire Council, Bus Operators	Bus Action Plan, Roads Hierarchy Study	✓	✓	✓	✓	✓	✓	http://councilcommittees/documents/s56485/Roads%20Hierarchy.pdf	2016-21	
	BUS7	Continue to maintain, manage and improve bus stop infrastructure in line with Quality Partnership targets.	✓		Continued involvement in LABOF / Delivery and maintenance of Public	£1,540,000	£540,000	£1,000,000	Nestrans, Aberdeenshire Council, Bus Operators	Bus Action Plan, Bus Information Strategy	✓	✓	✓	✓	✓	✓	✓	http://www.aberdeencity.gov.uk/web/files/PublicTransport/bus_information_strategy_2012_review.pdf	2016-21
	BUS8	Encourage further adoption of low emission buses.	✓		Setting of relevant QP/sQP target/requirement	N/A	N/A	N/A	Nestrans, Aberdeenshire Council, Bus Operators, EU Funding	Air Quality Action Plan, Aberdeen City Region Hydrogen Strategy & Action Plan	✓	✓	✓	✓	✓	✓	✓	http://www.aberdeencity.gov.uk/planning_environment/environmental/air_quality/air_AirQualityActionPlan2011.asp http://archive.northsearegion.eu/files/repository/20150918111637_AberdeenHydrogenStrategy_March2015.pdf	2016-21
	BUS9	Construct a new Park and Choose site at on the A96 at Chapelbrae near Dyce and progress projects to improve the operation, and therefore usage, of all Park and Choose sites in the City.	✓		Integrated transport system	£5,890,000	£5,890,000	£0	Nestrans, Aberdeenshire Council, Bus Operators, Getabout	Air Quality Action Plan, Bus Action Plan	✓	✓	✓	✓	✓	✓	✓	http://www.nestrans.org.uk/db_docs/docs/Non-Technical%20Summary.pdf	2016-21
	BUS10	Support Aberdeenshire Council in the development of a Park and Ride site at Portlethen south of the City and ensure the effectiveness of services from the site to the City through, for example, bus priority measures to ensure competitive journey times, reliability, etc.	✓		Integrated transport system	N/A	N/A	N/A	Nestrans, Aberdeenshire Council	Air Quality Action Plan, Bus Action Plan	✓	✓	✓	✓	✓	✓	✓	http://www.nestrans.org.uk/db_docs/docs/Non-Technical%20Summary.pdf	2016-21
	BUS11	Continue to enforce bus lane violations and look to increase the coverage of the scheme in recognition of the benefits it has brought in terms of the free flow of buses.	✓		Prioritisation of public transport in line with outcomes	N/A	N/A	N/A	Nestrans, Bus Lane Enforcement	Bus Action Plan	✓	✓	✓	✓	✓	✓	✓		2016-21
	BUS12	Work with operators to implement actions arising from the Bus Information Strategy to improve the availability and quality of bus information in Aberdeen.	✓		Ongoing partnership working under City and Shire Public Transport Information SLA	N/A	N/A	N/A	First, Stagecoach	Bus Information Strategy	✓	✓	✓	✓	✓	✓	✓	http://www.aberdeencity.gov.uk/transport_streets/public_transport/put_bus_strategy_results.asp	2016-21
BUS13	Work with partners to progress projects emanating from the regional Fares and Ticketing Strategy, especially those contributing to a simple and seamless payment process.	✓		Involvement in LABOF / Continued promotional development of Grasshopper	Undefined	N/A	N/A	First, Stagecoach, Nestrans, Aberdeenshire Council	Regional Fares and Ticketing Strategy	✓	✓	✓	✓	✓	✓	✓	http://www.nestrans.org.uk/db_docs/Fares_and_Ticketing_Strategy_for_Aberdeen_City_and_Shire_Final.pdf	2016-21	
Rapid Transit																			
To investigate ways of maximising connectivity between new developments by public transport and encourage a step change in the perception and provision of public transport in Aberdeen.	RT1	Work with Nestrans to undertake a study into future public transport options that will connect new housing developments with existing and future employment areas and other significant trip generators.	✓		Integrated transport system	N/A	N/A	N/A	Nestrans, Bus Lane Enforcement	Strategic Infrastructure Plan	✓	✓	✓	✓	✓	✓	http://committees.aberdeencity.gov.uk/documents/s33119/Strategic%20Infrastructure%20Plan.pdf	2016-17	
	RT2	To explore complementary measures to any public transport offering connecting new developments	✓		Integrated transport system	N/A	N/A	N/A	Nestrans, Sustrans, Bus Lane Enforcement	Strategic Infrastructure Plan	✓	✓	✓	✓	✓	✓	http://committees.aberdeencity.gov.uk/documents/s33119/Strategic%20Infrastructure%20Plan.pdf	2016-17	
Powered Two Wheelers																			
To improve conditions for motorcyclists on Aberdeen's roads, particularly in terms of rider safety.	PTW1	Implement road improvement and road safety schemes to increase the safety of motorcyclists on Aberdeen's roads.	✓		Protection for vulnerable modes	Being confirmed	Being confirmed	Being confirmed	Motorcycle Action Group	Road Safety Plan	✓	✓	✓	✓	✓	✓	http://www.gov.scot/resource/doc/274654/0082190.pdf	2016-21	
	PTW2	Continue to participate in initiatives such as Operation Zenith to raise awareness of motorcyclist safety.	✓		Increased awareness of vulnerable modes	N/A	N/A	N/A	Police Scotland, Aberdeenshire Council	Road Safety Plan	✓	✓	✓	✓	✓	✓		2016-21	
	PTW3	Ensure there is an adequate supply of motorcycle parking bays in areas where these are most needed.	✓		Improved provision for motorcyclists	N/A	N/A	N/A		City Centre Masterplan, Sustainable Urban Mobility Plan	✓	✓	✓	✓	✓	✓		2016-21	
	PTW4	Undertake a review of trials that have taken place elsewhere in Britain where motorcyclists have been permitted to enter bus lanes to identify whether such an approach could be suitable for Aberdeen.	✓		Study exploring impact/ benefit	N/A	N/A	N/A	Motorcycle Action Group, Aberdeen Cycle Forum, Taxi Consultation Group, First, Stagecoach	Bus Lane Enforcement	✓	✓	✓	✓	✓	✓		2016-21	
Roads																			
To implement a programme of road improvement schemes to complement the AWPR in order to facilitate a restructuring of the roads hierarchy, minimising through traffic in the City Centre whilst reducing congestion, improving connectivity and addressing air quality concerns.	RI1	Ensure the successful and timely completion of all new road and road improvement projects approved by the Council in the current Non-Housing Capital Programme.	✓		Third Don Crossing	£21,000,000	£21,000,000	£0		Strategic Infrastructure Plan	✓	✓	✓	✓	✓	✓	http://committees.aberdeencity.gov.uk/documents/s33119/Strategic%20Infrastructure%20Plan.pdf	2016-17	
			Berryden	£19,300,000	£19,300,000	£0	2016-20												
			South College Street	£5,410,000	£5,410,000	£0	2017-21												
Wellington Road/ Access From the Bridge of Dee			Being confirmed	Being confirmed	Being confirmed	2016-21													
RI2	Continue to progress urban infrastructure projects aimed at removing pinch points throughout the City as part of the Roads Hierarchy Study	✓		Free flowing traffic	Being confirmed	Being confirmed	Being confirmed	Nestrans, Bus Lane Enforcement	Roads Hierarchy Study	✓	✓	✓	✓	✓	✓	http://councilcommittees/documents/s56485/Roads%20Hierarchy.pdf	2016-21		
RI3	Ensure that such projects prioritise the benefits delivered to sustainable modes of transport.	✓		Integrated transport system with additional and improved facilities for sustainable transport	N/A	N/A	N/A	Sustrans, Nestrans	Active Travel Action Plan	✓	✓	✓	✓	✓	✓	http://www.nestrans.org.uk/db_docs/ACTRAP_FINAL.pdf	2016-21		
Intelligent Transport Systems																			
To expand the use of ITS to manage traffic flow in order to improve the efficiency of the transport network in the City.	ITS1	The Council will use Intelligent Transport System (ITS) technology to improve network efficiency and manage traffic flow through transport corridors.	✓		Management of traffic across the City	Being confirmed	Being confirmed	Being confirmed	EU Funding, Bus Lane Enforcement	Digital Place Strategy, Roads Asset Management Plan	✓	✓	✓	✓	✓	✓	http://committees.aberdeencity.gov.uk/documents/s53220/CHI-15-275%20Roads%20Asset%20Management%20Plan.pdf	2016-21	
	ITS2	The Council will further develop ITS to give priority to particular types of vehicles or road user, where appropriate.	✓		Prioritisation of transport across the City	N/A	N/A	N/A	EU Funding, Bus Lane Enforcement	Bus Lane Enforcement, Nestrans	✓	✓	✓	✓	✓	✓		2016-21	
	ITS3	Provide reliable travel information to road users, so that they can make informed decisions before and during their journey.	✓		Real time travel information available before and during journey	N/A	N/A	N/A	Getabout, Nestrans, Aberdeenshire Council, Police Scotland	Getabout, Smart Journey	✓	✓	✓	✓	✓	✓	https://www.telldesotland.gov.uk/notice/aberdeen-city/	2016-21	
	ITS4	The Council will continue to explore opportunities to improve road safety and offer advice using ITS	✓		ITS that improves road safety and provides directional advice	N/A	N/A	N/A	Getabout, Nestrans, Aberdeenshire Council, Police Scotland	Road Safety Plan	✓	✓	✓	✓	✓	✓	http://www.gov.scot/resource/doc/274654/0082190.pdf	2016-21	
	ITS5	The Council will explore opportunities to update the travelling public on environmental conditions within the city centre.	✓		ITS linked to air quality and other conditions across the City	N/A	N/A	N/A	Air Quality Action Plan, Getabout	Air Quality Action Plan	✓	✓	✓	✓	✓	✓	http://www.aberdeencity.gov.uk/planning_environment/environmental/air_quality/air_AirQualityActionPlan2011.asp	2016-21	
	ITS6	The Council will further develop a Journey Time Monitoring System.	✓		Real time information across the City	N/A	N/A	N/A	Air Quality Action Plan, Getabout, Bus Lane Enforcement, EU Funding	Air Quality Action Plan	✓	✓	✓	✓	✓	✓	http://www.aberdeencity.gov.uk/planning_environment/environmental/air_quality/air_AirQualityActionPlan2011.asp	2016-21	
	ITS7	The Council will look to develop back office systems that mean all ITS systems will be connected through a common database and changes to the network can be made to facilitate journeys.	✓		Linked ITS networks across the City and ability to manage traffic across the City	N/A	N/A	N/A	EU Funding, Bus Lane Enforcement	Intelligent Transport Systems Action Plan, Digital Place Strategy	✓	✓	✓	✓	✓	✓		2016-21	
Public Realm and the Sustainable Urban Mobility Plan																			
To improve the public realm by prioritising pedestrians, cyclists and public transport with consequent traffic circulation (to enhance environment, aesthetic quality and air quality of the City) for the benefit of shoppers, visitors and residents.	SUMP1	Adopt the transport elements of the City Centre Masterplan and SUMP currently being developed.	✓		Redesigned City Centre	N/A	N/A	N/A		ALDP Supplementary Guidance, Air Quality Action Plan, Bus Action Plan, Roads Hierarchy Study, Strategic Infrastructure Plan	✓	✓	✓	✓	✓	✓	http://committees.aberdeencity.gov.uk/documents/s33119/Strategic%20Infrastructure%20Plan.pdf http://www.aberdeencity.gov.uk/council_government/shaping_aberdeencity/City_Centre_Masterplan.asp	>2016	
	SUMP2	Assess and then establish a programme of transport improvements to reduce the impact of motor vehicles on the City Centre	✓		Transport improvements and urban realm benefits	Being confirmed	Being confirmed	Being confirmed	Nestrans, Sustrans, Bus Lane Enforcement, Developers, Aberdeen Inspired	Sustainable Urban Mobility Plan	✓	✓	✓	✓	✓	✓	http://councilcommittees/documents/s56493/Transport%20Implications%20City%20Centre%20Masterplan%20Projects.pdf	2016-21	
	SUMP3	Removal of roadspace within the City Centre to improve the urban realm for pedestrians, cyclists and, where appropriate, public transport users	✓		Broad Street	£2,000,000	£2,000,000	£0	Nestrans, Sustrans, Bus Lane Enforcement, Developers, Aberdeen Inspired	City Centre Masterplan, Sustainable Urban Mobility Plan	✓	✓	✓	✓	✓	✓	✓	http://councilcommittees/documents/s58332/Broad%20Street.pdf	>2016
			Union Terrace	Being confirmed	Being confirmed	Being confirmed													
Golden Square			Being confirmed	Being confirmed	Being confirmed														
Junction Improvements			Being confirmed	Being confirmed	Being confirmed														
SUMP4	Improve access to the City Centre for all modes of transport facilitating journeys to the most appropriate location (ie vehicles to car parks or freight to delivery points)	✓		Prioritisation of transport across the City	Being confirmed	Being confirmed	Being confirmed	Nestrans, Sustrans, Bus Lane Enforcement, Developers, Aberdeen Inspired, Car Park Operators, Freight	Sustainable Urban Mobility Plan, Roads Hierarchy Study, Regional Economic Strategy	✓	✓	✓	✓	✓	✓	http://committees.aberdeencity.gov.uk/documents/s52720/Regional%20Economic%20Strategy.pdf http://councilcommittees/documents/s56485/Roads%20Hierarchy.pdf	>2016		

TOTAL	£137,472,000	£53,093,000	£76,879,000	
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* This could be a combination of staff/ expertise or funding or both

Capital Programme - Major Projects and Programmes - 2016/ 17 to 2026/ 27						Indicative Timescales										
						1	2	3	4	5	6	7	8	9	10	11+
						Confirmed NHCP 2016/ 17 to 2020/ 21					Subject to future NHCP reviews					
Ref No.	Major Project	Estimated Project Cost	Funding Available	Funding Gap	Resource Support	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27 +
RM1	Roads Maintenance Programme	£70,000,000	£20,115,000	£49,885,000	ACC (Planned renewal and replacement of roads infrastructure)											
N/A	Nestrans Projects	£12,950,000	£6,475,000	£6,475,000	ACC (NHCP-NESTRANS Capital Grant)											
CC5	ERDF Smart City Project	£353,000	£353,000	£0	EU/SG/ ACC Council Travel Plan Budget											
N/A	CIVITAS Portis Project**	£3,490,000	£3,490,000	£0	EU											
RI1	Third Don Crossing	£21,000,000	£21,000,000	£0	ACC (NHCP)											
AS3	A96 Park and Choose and Airport Link Road	£15,200,000	£15,200,000	£0	ACC (NHCP)											
AWPR1	Aberdeen Western Peripheral Route	£800,000,000	£800,000,000	£0	ACC (NHCP-£26M)/ TS/ A'shire											
LI1	Street Lighting Improvements	£11,000,000	£11,000,000	£0	ACC (NHCP)											
SUMP3	CCMP - Broad Street	£2,000,000	£2,000,000	£0	DEV CON/ ACC (NHCP - CCMP)											
TRN3	Haudagain Junction Improvements	£20,000,000	£20,000,000	£0	TS											
FL4	Flood Prevention Schemes	£5,000,000	£5,000,000	£0	ACC (NHCP)											
RI1	Berryden Corridor Improvements	£19,300,000	£19,300,000	£0	ACC (NHCP)/ NESTRANS/ SUSTRANS											
SUMP3	CCMP - Union Tce/ Bridge St/ Market St	Being confirmed	Being confirmed	Being confirmed	ACC (NHCP)/ NESTRANS/ SUSTRANS											
RI1	South College Street Corridor Improvements	£5,410,000	£5,410,000	£0	ACC (NHCP)/ NESTRANS											
RI1	Wellington Rd - Multi Modal Corridor Study - STAG 1+2	£200,000	£80,000	£120,000	ACC BLE/ NESTRANS/ EU											
RI1	Wellington Rd - Multi Modal Corridor Study - Outcome Delive	Being confirmed	Being confirmed	Being confirmed	ACC (NHCP-Active Travel)/ NESTRANS/ DEV CON/ SUSTRANS											
RI1	Wellington Rd - Souterhead Junction Improvements	Being confirmed	Being confirmed	Being confirmed	ACC (NHCP)/ DEV CON											
AWPR3	AWPR-LIB A90 Junctions Review	Being confirmed	£100,000	Being confirmed	ACC (NHCP-Active Travel)/ NESTRANS/ SUSTRANS											
AWPR2	AWPR-LIB Parkway Review	Being confirmed	Being confirmed	Being confirmed	ACC (NHCP-ACTIVE TRAVEL)/ NESTRANS/ SUSTRANS											
AWPR3	AWPR-LIB Radial Corridor Priorities	Being confirmed	Being confirmed	Being confirmed	ACC (NHCP-ACTIVE TRAVEL)/ NESTRANS/ SUSTRANS											
AWPR3	AWPR-LIB Active Travel Corridors	Being confirmed	Being confirmed	Being confirmed	ACC (NHCP-Active Travel)/ NESTRANS/ SUSTRANS/ AWPR Offset Mitigation budget/ DEV CON/ Other											
AWPR2	AWPR-LIB Construction	Being confirmed	Being confirmed	Being confirmed	ACC (NHCP-ACTIVE TRAVEL)/ NESTRANS/ SUSTRANS											
TRN1	A96 Dyce Cumulative Impact - GS and Dual	£7,952,000	Being confirmed	Being confirmed	DEV CON											
TRN1	A96 Dyce Cumulative Impact - STAG and Option appraisal	Being confirmed	Being confirmed	Being confirmed	DEV CON											
SR4	Rail - Main Line Improvements	£170,000,000	£170,000,000	£0	SG/ TS/ Network Rail											
SR4	Rail - Local Rail Improvements	Being confirmed	Being confirmed	Being confirmed	SG/ TS/ Network Rail											
RI1	Wellington Rd - Hareness Junction Improvements	Being confirmed	Being confirmed	Being confirmed	ACC (NHCP)/ DEV CON											
SUMP3	CCMP - Guild Street/ Station Gateway	£5,500,000	Being confirmed	Being confirmed	ACC (NHCP-CCMP)/ DEV CON/ Rail Operator											
RI1	Bridge of Dee/ new river crossing	£70,000,000	£75,000	£69,925,000	NESTRANS/ DEV CON/ ACC (NHCP)/											
SUMP3	CCMP - Com/ Vir & Com/ B Boul Junction Improvements	Being confirmed	Being confirmed	Being confirmed	ACC (NHCP-CCMP)/ DEV CON											
SUMP3	CCMP - Union Street	£9,600,000	Being confirmed	Being confirmed	ACC (NHCP-CCMP)/ DEV CON											
SUMP3	CCMP - Mounthooly Junction improvements	Being confirmed	Being confirmed	Being confirmed	ACC (NHCP-CCMP)/ DEV CON											
SUMP3	CCMP - Schoolhill/ George St area	£1,200,000	Being confirmed	Being confirmed	ACC (NHCP-CCMP)/ DEV CON											
RI1	Wellington Rd - Craiginches Improvements	Being confirmed	Being confirmed	Being confirmed	ACC (NHCP)/ DEV CON											
N/A	A944 Cumulative Impact STAG and Option appraisal	£100,000	Being confirmed	Being confirmed	ACC (NHCP)/ DEV CON/ A'SHIRE											
RT1	Cross City Connections - STAG OPTION APPRAISAL	Being confirmed	£180,000	Being confirmed	ACC (NHCP-Active Travel)/ NESTRANS/ SUSTRANS/ DEV CON											
SUMP3	CCMP - Other projects	£18,700,000	Being confirmed	Being confirmed	ACC (NHCP-CCMP)											
TRN1	A96 Dualling	Being confirmed	Being confirmed	Being confirmed	SG/ TS											
INDICATIVE TOTALS(WHERE FIGURES ARE KNOWN)		£1,268,955,000	£1,099,778,000	£126,405,000												

DEVELOP
DESIGN
DELIVERY
REVIEW

*Costs referenced from BDP Business Case except Broad Street which are latest estimates
 **CIVITAS funded in Euros - this sterling conversion is based on estimated rate of exchange of 1.16308 as at 11-8-16

NHCP = Non Housing Capital Programme
 ACC = Aberdeen City Council
 ERDF = European Regional Development Fund
 A'Shire = Aberdeenshire Council
 TS - Transport Scotland

SG = Scottish Government
 AWPR-LIB = Aberdeen Western Peripheral Route - Locking in the Benefits
 CCMP = City Centre Masterplan
 EU = European Union
 Dev-Con = Developer Contributions

Programme Details

PROGRAMME	PROJECT	ESTIMATED COST
Roads Maintenance Programme	Details reported to March Communities, Housing & Infrastructure Committee every year.	Variable - confirmed each financial year
Nestrans Programme	Details reported to Nestrans Board following constituent authority budget decisions each February.	Variable - confirmed each financial year
Street Lighting Improvements	General replacement programme	£3,500,000
	LED Lanterns	£7,500,000
Flood Prevention Schemes	Flood Guards Grant Scheme	£320,000
	Riverside Drive at Bridge of Dee Court	£500,000
	Millside and Paddock Peterculter	£3,000,000
	Inchgarth Road	£1,000,000
AWPR-LIB Radial Corridor Priorities	A90 - north	Being confirmed
	Wellington Road/ A90 - south	Being confirmed
	Market Street	Being confirmed
	South College Street	Being confirmed
	A944	Being confirmed
	A96	Being confirmed
AWPR-LIB Active Travel Corridors	A93	Being confirmed
	A90 Ellon Road Path	£1,000,000
	A90 Parkway Path	£780,000
	River Don Pathways	£800,000
	A96 Path	£750,000
	Anderson Drive	Being confirmed
	Anderson Drive - Phase 1 and 3	£115,000
	River Dee Path to RGU	£500,000
	Dyce Drive Improvements	£200,000
	Wellington Road Improvements	£450,000
	Craigshaw Drive Dual Use Pavement	£100,000
	Mugiemoss bridge	£750,000
	NCN route 1 - Arjo Wiggins	£75,000
	On Street Bike rental	Being confirmed
	Route South - Marywell to Aberdeen	£150,000
	Countesswells route	Being confirmed
	NCN Coastal Route round harbour	£500,000
	City Centre routes/ CCMP/ SUMP	See CCMP section
	North Dee area	Being confirmed
	Pittengullies on Deeside Line	£150,000
NCN Route 1 improvements	Being confirmed	
LIB Schemes (Removal of roundabouts to traffic sig	Being confirmed	
AWPR mitigation measures	Being confirmed	
City Centre Masterplan – Other Projects	Justice Mill Lane	£1,900,000
	Golden Square	£1,600,000
	Bon Accord Square	£500,000
	Langstane Place	£1,900,000
	Windmill Brae	£700,000
	Rose/ Thistle/ Chapel St	£1,400,000
	Castlegate	£2,500,000
	City Centre Parking	£4,100,000
	City Centre Cycle	£1,300,000
	Bus Priority	£2,800,000

Funding Opportunities

EU Funding

Civitas Portis Project
ERDF

Nestrans

Capital
Revenue
Sustainable Travel Grants Scheme

Scottish Government

Air Quality Action Plan

Transport Scotland

Smarter Choices Smarter Places
Switched on Fleets
CWSS
Charge Place Scotland
Bus Improvement Fund
Trunk Road Improvement Programme

AWPR NMU Offset Mitigation Funding

Cycle Path improvements (A90 and A96)
Core Paths improvements

Sustrans

Path improvement projects
Public Realm/ junction improvement projects

City Region Deal

Radials and City Centre
Cross City Connections
Local Road Improvements - A96/ A944

Developer Contributions

South College Street
Justice Mill Lane
Wellington Road/ Souterhead Junction/ Hareness Junction
B999/ Shielhill Junction
Shielhill road visibility improvement
TBC

Strategic Transport Fund

Bridge of Dee
Cross City Connections