

**From:** [Foi Enquiries](#)  
**To:** [REDACTED]  
**Subject:** FOI-17-0416 - ICT Structure and Budget  
**Date:** 29 March 2017 15:57:32  
**Attachments:** [Further Information - Right to Review & Appeal.pdf](#)  
[image001.png](#)  
[FOI-17-0416 - IT and T Structure Chart.pdf](#)

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Dear [REDACTED]

Thank you for your information request of 9 March 2017. Aberdeen City Council (ACC) has completed the necessary search for the information requested.

## **Freedom of Information Request on ICT Services for 2017/18**

### **A Organisation:**

#### **1. Within the council's organisational structure who does the Head of ICT Services or the most senior IT Manager report to?**

Director of Corporate Governance.

#### **2. Please provide an organisational chart of your council's management structure (please remove any personal information).**

Please see the link below:

<http://www.aberdeencity.gov.uk/nmsruntime/saveasdialog.asp?IID=68034&SID=2050>

As **an organisational chart of your council's management structure** is otherwise accessible on our website at the link provided above, it is exempt from disclosure. In order to comply with its obligations under the terms of Section 16 of the FOISA, ACC hereby gives notice that we are refusing your request under the terms of Section 25(1) - Information Otherwise Accessible - of the FOISA.

#### **3. Please provide an organisational chart for ICT Services (please remove any personal information)..**

Please see the attached document.

#### **4. Please provide job titles and the number of staff against each job title (please do not provide personal details).**

Please see the attached document.

#### **5. What is the planned FTE and headcount of the council's staff for 2017/18?**

6888.10 FTE. The headcount composition fluctuates dependent on whether posts are filled on a part time basis and therefore no specific headcount level is set.

#### **6. What is the planned FTE and the headcount of ICT Services for 2017/18?**

105.62 FTE. The headcount composition fluctuates dependent on whether posts are filled on a part time basis and therefore no specific headcount level is set.

### **B Financial:**

#### **1. What is the council's annual revenue budget for 2017/18?**

The gross revenue budget is £628 million; net it is £438 million

## 2. What is the ICT Services annual revenue budget for 2017/18?

The net ICT revenue budget for 2017/18 is £9.4 million

## 3. Does the ICT revenue budget include centralised telephony and mobile phone costs?

### a. please provide the annual telephony and mobile phone budget 2017/18.

The centralised telephony/mobile phone budget is £352k

## 4. If not please provide the annual telephony and mobile phone budget for 2017/18.

The telephony/mobile phone budget which is held by services is £1.05 million

## 5. Are any ICT budgets devolved to other services?

Approximately £1 million of hardware/software/licence fees/consumables is devolved to other services.

## 6. What capital funds for ICT are approved for 2017/18 onwards?

See below for the capital elements under the 'Enabling Technology' heading of the Council's 5 Year Capital Programme, which was approved on 22nd February:

Non-Housing Capital Programme	Budget	Budget	Budget	Budget	Budget
	2017/18	2018/19	2019/20	2020/21	2021/22
	£'000	£'000	£'000	£'000	£'000
Enabling Technology					
Accelerate Aberdeen (City Broadband)	360	0	0	0	0
Data Centre Transition & Infrastructure Transformation	8	0	0	0	0
Technology Investment Requirements & Digital Strategy	1,350	1,050	695	855	0
City Deal: Digital Infrastructure	1,750	1,750		0	0
	3,468	2,800	695	855	0

## C ICT Support:

### 1. Which ICT Services or functions (if any) are outsourced?

ICT support functions are not outsourced.

### 2. Are the costs of outsourced services contained within the ICT Services revenue budget?

Not applicable.

### 3. Please provide details of functions and cost for 2017/18. (Vendor names are not required).

Not applicable.

### 4. Does the council's IT Services support the schools?

Yes.

### 5. If not, who provides ICT support to schools?

Not applicable.

We hope this helps with your request.

Yours sincerely,

Grant Webster  
Information Compliance Officer

## INFORMATION ABOUT THE HANDLING OF YOUR REQUEST

ACC handled your request for information in accordance with the provisions of the Freedom of Information (Scotland) Act 2002. Please refer to the attached PDF for more information about your rights under FOISA.

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\*03000 numbers are free to call if you have free minutes' included in your mobile call plan.  
Calls from BT landlines will be charged at the local call rate of 10.24p per minute (the same as 01224s).

[www.aberdeencity.gov.uk](http://www.aberdeencity.gov.uk)