From: Foi Enquiries

To:

Subject: FOI-17-0022 - Agency and Consultants

Date: 03 February 2017 09:05:39

Attachments: Further Information - Right to Review & Appeal.pdf

Dear ,

Thank you for your information request of 5 January 2017. Aberdeen City Council (ACC) has completed the necessary search for the information requested.

I wish to make a request under the Freedom of Information legislation for the following;

Please note that the number of Agency staff/consultants is not held centrally. As such, we have gone to each service to provide the information for their area. As there is no central record, there is no consistent method of recording. To aid your request, and try to ensure clarity, we have set out the information as held by each service.

1. The amount of Agency Staff working for Aberdeen City Council from the period 1st November 2015 through to the 31st October 2016

<u>Corporate Governance-Finance</u>: this information is not currently held. Procedures have been changed to allow for this information to be provided in future.

Corporate Governance-Revenues & Benefits: Nil

<u>Corporate Governance-Information Technology & Transformation</u>: Nil <u>Health and Social Care Partnership/Children's Social Work</u>: 331 Agency staff

Communities, Housing and Infrastructure (CHI):

•	• , ,	
November 2015	Headcount: 255	FTE: 243.87
December 2015	Headcount: 256	FTE: 236.05
January 2016	Headcount: 225	FTE: 207.95
February 2016	Headcount: 254	FTE: 247.45
March 2016	Headcount: 223	FTE: 223.97
April 2016	Headcount: 275	FTE: 259.31
May 2016	Headcount: 239	FTE: 228.33
June 2016	Headcount: 269	FTE: 256.04
July 2016	Headcount: 256	FTE: 246
August 2016	Headcount: 234	FTE: 222.52
September 2016	Headcount: 243	FTE: 221.26
October 2016	Headcount: 201	FTE: 184.31

<u>Corporate Governance-Human Resources and Customer Service</u>: 7 across whole of HR & Customer Service. 4 Customer Services (maternity cover mostly), 1 HR Business Services (digital project), 1 Organisational Development and 1 HR Shared Service Centre.

<u>Corporate Governance – Legal and Democratic Services</u>: One Agency Staff was working in Legal Services from the period 1st November 2015 through to the 31st October 2016.

Office of Chief Executive: 5

Education and Children's Services:

Time period	Headcount	
November 2015	18	
December 2015	20	
January 2016	18	
February 2016	24	
March 2016	11	
April 2016	9	
May 2016	14	
June 2016	13	
July 2016	16	
August 2016	19	
September 2016	19	
October 2016	17	

2.The amount the Council spent on Agency Staff for the period 1st November 2015 through to the 31st October 2016

The total spend, including through the Council's Trading Services and Housing Revenue Account, was £9,015,507

3. The amount of Consultants working for Aberdeen City Council from the period 1st November 2015 through to 31st October 2016.

<u>Corporate Governance-Finance</u>: This information is not currently held. Procedures have been changed to allow for this information to be provided in future.

Corporate Governance-Revenues and Benefits: Nil

<u>Corporate Governance-Information Technology and Transformation</u>: 2 consultancy companies engaged on the MDM project for IT&T. One had 6 consultants working 121 days from 01-Jul-2016 and 31-Oct-2016. The other one had 2 consultants working a total of 22 days from 30-May-2016 to 31-Oct-2016.

Health and Social Care Partnership/Children's Social Work: 6 consultants.

CHI - Communities and Housing: 6

<u>CHI - Economic and Business Development</u>: 3

<u>CHI - Planning and Sustainable Development</u>: 6

CHI - Public Infrastructure and Environment: 21

CHI - Land and Property Assets: 25

<u>Corporate Governance-Human Resources and Customer Services</u>: NIL across whole of HR & Customer Service

<u>Corporate Governance-Legal and Democratic Services</u>: Two Consultants were working in Legal Services from the period 1st November 2015 through to 31st October 2016

Office of Chief Executive – 1

Education and Children's Services: 13

4. The amount the Council spent on Consultants for the period 1st November 2015 through to the 31st October 2016

The total spend, including through the Council's Trading Services and Housing Revenue Account, was £10,846,631. Please note that this includes £6,719,754 of spend on the Aberdeen Western Peripheral Route.

ACC is unable to provide you with information on The amount of Agency Staff working for Aberdeen City Council from the period 1st November 2015 through to the 31st October 2016 for Corporate Governance-Finance and The amount of Consultants working for Aberdeen City Council from the period 1st November 2015 through to 31st October 2016 for Corporate Governance-Finance as it is not held by ACC. In order to comply with its obligations under the terms of Section 17 of the FOISA, ACC hereby gives notice that this information is not held by it.

We hope this helps with your request.

Yours sincerely,

Grant Webster
Information Compliance Officer

INFORMATION ABOUT THE HANDLING OF YOUR REQUEST

ACC handled your request for information in accordance with the provisions of the Freedom of Information (Scotland) Act 2002. Please refer to the attached PDF for more information about your rights under FOISA.

Information Compliance Team
Communications and Promotion
Office of Chief Executive
Aberdeen City Council
Room 1-24
Town House
Broad Street
ABERDEEN AB10 1AQ

foienquiries@aberdeencity.gov.uk 01224 523827/523602

Tel 03000 200 292

*03000 numbers are free to call if you have 'free minutes' included in your mobile call plan. Calls from BT landlines will be charged at the local call rate of 10.24p per minute (the same as 01224s).

www.aberdeencity.gov.uk