

STRATEGIC HOUSING INVESTMENT PLAN 2023/24 - 2027/28

Table 1 - AFFORDABLE HOUSING SUPPLY PROGRAMME - Years 1-5 2023/24-2027/28

LOCAL AUTHORITY: Aberdeen City Council

PROJECT	PRIORITY Low / Medium / High	DEVELOPER	UNITS - TENURE						UNITS - BUILT FORM					GN Specialist Provision	UNITS - TYPE Type of Specialist Particular Need (if Known)	Total Units by Type	GREENER Enter Y or N	APPROVAL DATE Financial Year (Estimated or Actual)	UNITS SITE STARTS					UNITS - COMPLETIONS					SQ. ANSP. FINANCING REQUIREMENT (€1,000)					TOTAL ANSP. FINANCING REQUIRED OVER SHIP PERIOD				
			Social Rent	Mid Market Rent	LCHO - Shared Equity	LCHO - Shared Ownership	LCHO - Improvement for Sale	PSR	Total Units	Rehab	Off the Shelf	NA	Total Units						2023/24	2024/25	2025/26	2026/27	2027/28	TOTAL SITE STARTS OVER PERIOD OF SHIP	2023/24	2024/25	2025/26	2026/27	2027/28	TOTAL COMPLE- TIONS OVER PERIOD OF SHIP	2023/24	2024/25	2025/26		2026/27	2027/28		
Summerhill	High	Aberdeen City Council	113							113					113	Y	2019/20							113												0.000		
Kincoth	High	Aberdeen City Council	212							212					212	Y	2019/20							212											0.000			
Craighill	High	Aberdeen City Council	99							99					99	Y	2022/21E							99											0.000			
Harris Drive (Tillydrene)	High	Aberdeen City Council	30							30					30	Y	2022/21E							30											0.000			
Commingham Terrace (Tillydrene)	High	Aberdeen City Council	40							40					40	N	2022/23							40											0.000			
Kaimhill	High	Aberdeen City Council	35							35					35	N	2022/23							35											0.000			
City wide Council buy-back	High	Aberdeen City Council	200							200		200			200	N	2018/19						100	100					200	3,000	3,000				6,000			
Greenfern	High	Aberdeen City Council	350							350					350	N	2020/21E																		25,000			
Greenfern Landward	High	Aberdeen City Council	350							350					350	N	2020/21																		25,000			
Grandhome	High	Aberdeen City Council	95							95					95	N	2022/23																		8,840			
Victoria Road School	High	Grampian Housing	58							58					58	Y	2022/23			58				58											3,114			
Oscar Road	High	Grampian Housing	21							21					21	Y	2022/23			21				21											2,858			
Charleston Crescent, Cove	Medium	Grampian Housing	26							26					26	Y	2023/24			26				26											2,600			
Inchbroom, Cove	Medium	Grampian Housing	45							45					45	Y	2024/25																		5,400			
15 Maberly Street	High	Hilcrest Homes	17							17					17	Y	2022/23			17				17											1,326			
181 Union Street	High	Hilcrest Homes	15							15					15	N	2021/22			15				15											1,255			
City Point, Aberdeen	Med	Hilcrest Homes	23							23					23	TBC	2023/24																		1,794			
Stoneywood Gate, Aberdeen	Med	Hilcrest Homes	12							12					12	Y	2023/24							12											936			
Stationfields (Falkland Avenue)	High	Hilcrest Homes	123	44						167					167	N	2020/21							24											0,000			
Banks of Dee Care Home, Abbotswell Road	High	Hilcrest Homes	25							25					25	N	2023/24			25				25											1,800			
Roset South	Low	Places for People Scotland	140	130						270					270	N	2024/25																			21,060		
Don Street	High	Places for People Scotland	25							25					25	N	2022/23			25				25											1,950			
Crabstone Phase 4	Medium	Places for People Scotland	68	67						135					135	Y	2022/23			135															10,000			
Maidencraig	Medium	Places for People Scotland	16	20						36					36	N	2022/23			36				36											2,417			
Fritarsfield, Culls	Medium	Places for People Scotland	8							8					8	N	2023/24			8				8											666			
Milltimber	Medium	Places for People Scotland	12	8						20					20	N	2023/24			20				20											1,829			
Lord Cullen House, Fraser Place	High	Places for People Scotland	19	15						34					34	Y	2022/23			34				34											2,647			
North Anderson Drive	High	Sanctuary Scotland Housing Association	118							118					118	N	2017/18							118												0,000		
Persley Den	High	Cals Homes Eastern Ltd/Sanctuary Scotland	150							150					150	N	2021/22							81	69										1,842			
Ellon Road, Bridge of Don	High	Osprey	10							10					10	N	2021/22							10											0,000			
Beech Court, Constitution Street	High	Osprey	7							7					7	N	2023/24			7				7											504			
LCHO Buybacks	High	Unknown		5						5					5	N	2020/21			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	5	0,030		
Total			2454	297	0	0	0	0	0	2751	123	269	2359	2751	2434	317	0	2751			267	197	46	1	1066	1132	487	780	95	153	28	1468	30,823	30,167	26,470	25,170	10,000	125,680