From: Foi Enquiries
Sent: 09 July 2019 15:56
To: [redacted]
Subject: FOI-19-0803 - Community Learning Centres
Attachments: V3 - Further Information - Right to Review & Appeal.pdf

Dear [redacted],

Thank you for your information request of 11 June 2019. Aberdeen City Council (ACC) has completed the necessary search for the information requested. Our response is now detailed below.

How many community learning centre's are there in Aberdeen city, please include stand alone centres, centre's joined onto schools, and ones joined onto 3R's schools.
There are 16 Learning Centres:

3 Stand Alone:
- Cummings Park Learning Centre
- Froghall Learning Centre
- Rosemount Learning Centre

5 Adjoined with non 3Rs Schools:
- Bridge Of Don Learning Centre
- Cornhill Learning Centre
- Dyce Learning Centre
- Sunnybank Learning Centre
- Tullos Learning Centre

6 Adjoined with 3Rs Schools:
- Hazlehead 3Rs
- Kaimhill 3Rs
- Manor Park 3Rs
- Mile End Learning Centre
- Seaton 3Rs
- Beacon Centre

1 Adjoined with Sports Aberdeen:
- Torry Youth and Leisure

1 Shared Campus with Others:
- Woodside Fountain Centre

What is the total cost of learning centre's including the entire staffing costs of community learning, utilities costs, capacity building officers costs, administration staffing costs, janitorial staffing costs, gas and electric costs, repairs and maintenance costs, line management costs, cleaning costs, and any other expenditure associated with the community learning service.
While some community learning staff are based within learning centres, they are not involved in the operation of these centres. Therefore, the community learning staff costs are provided separately from the learning centre costs. The Healthy Minds team has been excluded from these figures as they are primarily funded by the NHS.

The learning centres do have direct staff costs in the form of Centre Operation Officers, Clerical, Janitorial, and Cleaning. The cost of the Centre Operations Officers and Clerical are included in both the costs of the learning centres and the community learning staff. The 3Rs buildings (marked with*) have an annual unitary cost (which includes repairs and maintenance & waste) however this covers the whole of a building and not just the learning centre portion. The cost for these learning centres has therefore been calculated on a pro-rata basis based upon floor area.

Currently no information is available from the non-housing repairs budget and no information relating to refuse collection costs for non 3Rs buildings. This information is currently being gathered as part of a community centre / learning centre review and figures will be provided within that review.

Community Learning Staff Costs:
The cost of the Community Learning Staff (excluding the Healthy minds team) is £2,159,414.81.

Learning Centre Costs:

Centre	Staff Costs (Centre Operations Officer, Clerical Receptionists, Janitorial, Cleaning)	Other Premises Costs	Total Costs
*Beacon Centre	£45,174.99	£33,609.31	£78,784.30
*Hazlehead 3Rs	£10,684.29	£2,588.70	£13,272.99
*Kaimhill 3Rs	£20,990.99	£10,791.45	£31,782.44
*Manor Park Centre	£13,108.16	£4,666.52	£17,774.68
*Mile End Learning Centre	£27,524.52	£7,869.93	£35,394.45
*Seaton 3Rs	£26,011.97	£4,195.36	£30,207.33
Bridge Of Don Learning Centre	£50,943.37	£539.83	£51,483.20
Cornhill Centre	£36,927.66	£607.21	£37,534.87
Cummings Park Centre	£28,767.57	£19,381.95	£48,149.52
Dyce Learning Centre	£44,714.16	£5,127.48	£49,841.64
Froghall Learning Centre	£12,041.08	£12,058.10	£24,099.18
Rosemount Learning Centre	£55,615.27	£37,566.38	£93,181.65
Sunnybank Learning Centre	£22,147.80	£532.33	£22,680.13
Torry Youth and Leisure	£8,147.83	£905.43	£9,053.26
Tullos Learning Centre	£40,820.92	£906.98	£41,727.90
Woodside Fountain Centre	£39,667.43	£31,232.94	£70,900.37
Total	£483,288.01	£172,579.90	£655,867.91

ACC is unable to provide you with information on **the cost of Healthy Minds team** and **the total cost in full** as it is not held by ACC. In order to comply with its obligations under the terms of Section 17 of the FOISA, ACC hereby gives notice that this information is not held by it.

Please give me the attendance statistics of each learning centre.
The table below provides the most up to date information currently available. The statistics were based on entries in the centre sign in book unless otherwise noted.

Learning Centre Name	Usage Statistics	Time Period
Cults 3Rs	No Data	
Hazlehead 3Rs	7,884	01/06/17 – 11/05/18
Kaimhill 3Rs	23,731	01/06/17 – 11/05/18
Torry Youth and Leisure	6,223	01/06/17 – 18/05/18
Tullos Learning Centre	12,515	01/06/17 – 18/05/18
Cornhill Centre (based on group attendees)	57,949	01/08/18 – 25/06/19
Cummings Park Centre (based on group attendees)	5,428	01/08/18 – 31/05/19
Manor Park Centre	362	01/06/17 – 31/08/17
Mile End Learning Centre (based on group attendees)	11,663	01/06/18 – 31/05/19
Rosemount Learning Centre	78,239	01/06/18 – 31/05/19
Bridge Of Don Learning Centre	No Data	
Beacon Centre	No Data	
Dyce Learning Centre	No data	
Froghall Learning Centre (based on entries in sign in book until August 2017 then counter)	7,525 (549+ 6,976)	01/06/17 – 31/01/18
Seaton 3Rs	No Data	
Sunnybank Learning Centre	12,700	06/17 - 24/04/18
Woodside Fountain Centre	1,823	06/17 – 09/17

ACC is unable to provide you with information on **attendance statistics of some of the learning centre in full** as it is not held by ACC. In order to comply with its obligations under the terms of Section 17 of the FOISA, ACC hereby gives notice that this information is not held by it.

Please give me the total some of money held by Aberdeen city council on behalf of the learning centre's.
ACC does not hold any money on behalf of the associations linked to Learning Centres. These associations are independent groups and responsible for their own finances. Some learning centres do not have any associations linked to them. In these cases ACC holds no money on behalf of any absent organisation.

ACC is unable to provide you with information on **the total some of money held by Aberdeen city council on behalf of the learning centre's** as it is not held by ACC. In order to comply with its obligations under the terms of Section 17 of the FOISA, ACC hereby gives notice that this information is not held by it.

INFORMATION ABOUT THE HANDLING OF YOUR REQUEST

ACC handled your request for information in accordance with the provisions of the Freedom of Information (Scotland) Act 2002. Please refer to the attached PDF for more information about your rights under FOISA.

We hope this helps with your request.

Yours sincerely,

Salomeh Kheyri Rad | Access to Information Officer
Aberdeen City Council | Access to Information Team | Customer Feedback |Customer
Marischal College | Business Hub 17 | 3rd Floor | Broad Street | Aberdeen | AB10 1AQ

Dial: 01224 522166
www.aberdeencity.gov.uk | Twitter: @AberdeenCC | Facebook.com/AberdeenCC