

From: Foi Enquiries
Sent: 22 August 2018 11:32
To: [REDACTED]
Subject: FOI-18-1117 - Council Contractors
Attachments: V2 - Further Information - Right to Review & Appeal.pdf; FOI-18-1117 - Council Contractors Response.csv

Dear [REDACTED],

Thank you for your information request of 25 July 2018. Aberdeen City Council (ACC) has completed the necessary search for the information requested.

Please can you provide the following under the Freedom of Information Act.

The name of your department / authority

Aberdeen City Council

For the years 2015-16, 2016-17 and 2017-18 Please can you tell me:

- **The full budget of the authority**
- **The amount paid to external contractors or agencies for the provision of council services (IE: services which were once provided by council employees.**
- **The amount spend on services provided in house**

Please see attached, [FOI-18-1117 – Council Contractors Response](#).

For the financial year 2017-18 please also provide a list of the council's external contractors who provide a service for or on behalf of the council (by such a service I mean one which was or may have previously been provided by employees of the council) If this information is not accessible in a way that determine spending on contractors for council services, please provide a full list of the council's contractors.

In this list (shown in my table attached) please include:

- **The company name of the contractor**
- **A description of the service provided (I have provided three rows to be compatible with typical transactional reports)**
- **The value of the contract**

Please see attached, [FOI-18-1117 – Council Contractors Response](#). We have provided information as requested on contractors who provide a service to the council in its entirety. These are also known as Arms Length External Organisations (ALEOs).

We hope this helps with your request.

Yours sincerely,

Information Compliance Team

INFORMATION ABOUT THE HANDLING OF YOUR REQUEST

ACC handled your request for information in accordance with the provisions of the Freedom of Information (Scotland) Act 2002. Please refer to the attached PDF for more information about your rights under FOISA.

Information Compliance Team | Customer Feedback | Customer Experience

Aberdeen City Council, Business Hub 17, 3rd Floor North, Marischal College, Broad Street, Aberdeen, AB10 1AQ

Tel 03000 200 292

Email foienquiries@aberdeencity.gov.uk

www.aberdeencity.gov.uk

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Authority				ACC	<Authority 2>	<Add Authority>
Total Budget				15-16	£444.557M	
				16-17	£437.296M	
				17-18	£435.925M	
Spend on Contractors				15-16	£37.101M	These figures are only for the Revenue account. There is £121k of expenditure from the Common Good Fund in each year also
				16-17	£36.047M	
				17-18	£40.443M	
Spend in-house				15-16	£402.84M	
				16-17	£396.641M	
				17-18	£391.107M	
Contractor	Desc 1	Desc 2	Desc 3	Start Date	Amount Revenue	Common Good
AECC	Running of the AECC				1,270,281.50	
Bon Accord Support Services	delivers both regulated (by Care Inspectorate) and unregulated adult social care services to ACC				29,133,228.50	
Aberdeen Sports Village	provides sports and recreational facilities, including elite sports facilities. Owned jointly with University of Aberdeen				1,106,958.92	
Sport Aberdeen	Provision of recreational leisure facilities and services				5,468,903.00	
Grampian Valuation Joint Board	Provision of valuation service for properties for Council Tax and NDR purposes				1,494,159.00	
Strategic Development Planning Authority	www.aberdeencityandshire-sdpa.gov.uk				76,759.48	
Scotland Excel	Provision of services to aid procurement				140,607.00	
Aberdeen Performance Arts	Running of Theatre, Lemon Tree and Music Hall facilities				975,000.00	121,000.00
Garthdee Alpine Sports	Provision of sports facilities				257,324.00	
Visit Scotland	Provision of marketing services to promote Aberdeen to tourists and visitors				520,000.00	