From: Foi Enquiries

To:
Subject: FOI-17-1617 - Staff Numbers
Date: 27 November 2017 15:52:21

Attachments: Further Information - Right to Review & Appeal.pdf

FOI-17-1617 - Q2.xlsx

Dear ,

Thank you for your information request of 1 November 2017. Aberdeen City Council (ACC) has completed the necessary search for the information requested.

The total number of staff employed by the council each year since 2008.

Full Time Equivalent

2008 - 8439

2009 - 7684

2010 - 7166.8

2011 - 7125.3

2012 - 6996.8

2013 - 6633.9

2014 - 6721.2

2015 - 6938.9

2016 - 7089.5

2017 - 6822.43

The total number of staff employed by each council department in 2008 and in 2017.

Please refer to the attached spreadsheet.

The total number of staff who accepted voluntary redundancy deals each year since 2008.

Financial Year Number of Employees

2007/08 - 11 2008/09 - 54

2009/10 - 133

2010/11 - 270

2011/12 - 282

2012/13 - 47

2013/14 - 8

2014/15 - 10

2015/16 - 14

2016/17 - 5

2017/18 - 141

We hope this helps with your request.

Yours sincerely,

Information Compliance Team

INFORMATION ABOUT THE HANDLING OF YOUR REQUEST

ACC handled your request for information in accordance with the provisions of the Freedom of Information (Scotland) Act 2002. Please refer to the attached PDF for more information about your rights under FOISA.

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Tel 03000 200 292

*03000 numbers are free to call if you have 'free minutes' included in your mobile call plan.

Calls from BT landlines will be charged at the local call rate of 10.24p per minute (the same as 01224s).

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CURRENT 200

	FTE	
CG - HR & CS	206 250681	
CG - Procurement	62.645406	
CG - IT & Transformation	120.779731	
CG - Legal & Democratic	70 248025	
CG - Finance	208.622648	
CG - Buss Mgr & Interns	6 5	
CH&I - Communities & Housing	488 279738	
CH&I - Land Property Assets	996 216672	
CH&I - Pulic Infrastructure & Environment	740.408117	
CH&I - Plan & Sustnble Dev	162.482438	
CH&I - Economic Devlopment	33 951352	
CH&I - Directorate Support	19.408108	
EC&S - Director	1	
EC&S - Children Services & SW	368 523923	
EC&S - Education Services	2637.11034	
EC&S - Inclusion	119 996242	
EC&S - Policy, Perf & Res	97 543245	
Adult Services - Joint Operations	427.672985	
Adult Services - Service of Older Adults	3	
Adult Service - Service Manager for Younger Adults	1	
Adult Services - Strategy & Transformation	6	
Chief Executive	1	
OCE - Head of Service	16.77973	
OCE - Head of Communications and Promotions	21 817569	
OCE - CC Masterplan	3	
Union Staff	2 2	

6822.43695

	FTE
Chief Executive	38 32
City Development	64.770501
Community Services	67.016683
Continuous Improvement	143.51527
Enterprise and Infrastructure	85.056273
Finance	154.70441
Information Technology	78.843467
Learning and Leisure	28.400276
Legal	108.58573
Neighbourhood Services Central	2471 21
Neighbourhood Services North	2920 29
Neighbourhood Services South	1992 05
Personnel & Org Dev	31.256896
Resources Management	147.09237
Strategic Leadership	107.88903

8439.0009