

16-17	LA TENANCY	13	7	10	14	7	51
	PRIV RENTED TCY (INC SUB-LET OR SHARING)	0	0	0	0	1	1
	RSL (HOUSING ASSOC) TENANCY	4	1	1	2	2	10
	SHELTERED ACCOMMODATION	0	0	0	0	1	1
	SUPPORTED ACCOM/SUPPORTED HOUSING	0	6	8	12	22	48
	TCY WITH OTHER VOLUNTARY ORG	9	3	1	5	0	18
16-17	Sum:	26	17	20	33	33	129

18-25	HOME OWNERSHIP - BOUGHT VIA OTHER MEANS	0	0	0	1	0	1
	HOSTEL - LA	1	0	0	0	0	1
	HOSTEL - OTHER	0	0	1	1	0	2
	LA TENANCY	188	129	173	184	227	901
	OTHER PRIVATE RENTED TCY (INC SHORT ASS)	1	5	4	2	1	13
	PRIV RENTED TCY (INC SUB-LET OR SHARING)	1	0	1	8	8	18
	RESIDENTIAL CARE/NURSING HOME	2	0	0	0	0	2
	RSL (HOUSING ASSOC) TENANCY	52	30	25	52	33	192
	SUPPORTED ACCOM/SUPPORTED HOUSING	0	17	20	14	15	66
	TCY WITH OTHER VOLUNTARY ORG	11	14	4	3	0	32
18-25	Sum:	256	195	228	265	284	1228

26-59	HOME OWNERSHIP - SHARED	0	0	0	1	0	1
	HOSTEL - LA	1	0	1	0	1	3
	HOSTEL - OTHER	0	1	0	0	0	1
	HOSTEL - RSL	0	0	0	0	1	1
	LA TENANCY	308	330	454	441	409	1942
	OTHER PRIVATE RENTED TCY (INC SHORT ASS)	18	22	6	5	6	57
	PRIV RENTED TCY (INC SUB-LET OR SHARING)	7	6	14	25	24	76
	RESIDENTIAL CARE/NURSING HOME	3	0	1	0	0	4
	RSL (HOUSING ASSOC) TENANCY	95	86	46	76	93	396
	SHARED PROPERTY - LA	0	0	1	0	0	1
	SUPPORTED ACCOM/SUPPORTED HOUSING	3	10	13	13	15	54
	TCY WITH OTHER VOLUNTARY ORG	2	6	4	1	1	14
	WOMEN'S REFUGE	0	0	0	1	1	2
26-59	Sum:	437	461	540	563	551	2552

+60	HOME OWNERSHIP - BOUGHT VIA OTHER MEANS	0	0	0	1	0	1
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	HOSTEL - LA	0	0	0	1	0	1
	LA TENANCY	10	8	17	21	14	70
	OTHER PRIVATE RENTED TCY (INC SHORT ASS)	0	1	0	0	1	2
	PRIV RENTED TCY (INC SUB-LET OR SHARING)	0	0	0	1	1	2
	RESIDENTIAL CARE/NURSING HOME	0	0	3	0	0	3
	RSL (HOUSING ASSOC) TENANCY	3	8	3	2	4	20
	SHELTERED ACCOMMODATION	0	0	0	1	0	1
	SUPPORTED ACCOM/SUPPORTED HOUSING	0	0	0	2	1	3
	TCY WITH OTHER VOLUNTARY ORG	0	0	0	0	1	1
+60	Sum:	13	17	23	29	22	104

	Sum:	732	690	811	890	890	4013
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3. How much has the council spent on homeless services? Please provided a breakdown for expenditure category i.e. accommodation, staffing etc.

Expenditure Category	2012	2013	2014	2015	2016	2017	Total
Admin	756,361.16	316,121.61	1,065,640.29	909,327.26	680,795.69	1,301,512.97	5,029,758.98
Commissioning	756,329.61	689,043.73	1,302,912.45	1,618,199.31	1,402,859.50	579,501.74	6,348,846.34
Premises	2,319,997.00	2,386,456.99	1,926,055.68	3,481,084.94	2,802,540.25	2,763,002.02	15,679,136.88
Staffing	1,670,945.26	1,749,166.38	1,931,909.59	1,742,900.28	1,693,675.05	996,609.24	9,785,205.80
Supplies & Services	676,809.93	223,188.52	271,263.65	404,181.26	835,087.24	224,253.69	2,634,784.29
Transfer payments	442,140.90	418,952.96	355,575.97	446,942.77	522,098.51	229,369.14	2,415,080.25
Transport	6,688.64	12,773.82	13,943.51	11,508.17	8,897.25	6,987.12	60,798.51
Total	6,629,272.50	5,795,704.01	6,867,301.14	8,614,143.99	7,945,953.49	6,101,235.92	41,953,611.05

Please note:

- 1) 2017 figures are to 31st July 2017
- 2) Figures provided are gross.

We hope this helps with your request.

Yours sincerely,

Information Compliance Team

INFORMATION ABOUT THE HANDLING OF YOUR REQUEST

ACC handled your request for information in accordance with the provisions of the Freedom of Information (Scotland) Act 2002. Please refer to the attached PDF for more information about your rights under FOISA.

Information Compliance Team
Customer Service
Corporate Governance
Aberdeen City Council
3rd Floor North
Business Hub 17
Marischal College
Broad Street
ABERDEEN AB10 1AQ

foienquiries@aberdeencity.gov.uk

Tel 03000 200 292

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